



Executive Director of Safety Crime Prevention & Control Commission

April 2025 Financial Update

To deliver a full spectrum of high-quality public safety services to the individuals who live, work, and visit the City and County of Denver



CPCC 2025 Expenditure Summary

Wellness Programs	2025 Budget	Actual 3/31/25	Percent of Budget Expended
Denver County Court	\$ 204,505.00	\$ 44,862.58	21.94%
Colorado Coalition of the Homeless	\$ 54,000.00	\$ 13,500.00	25.00%
Total	\$ 258,505.00	\$ 58,362.58	22.58%
Transition from Jail to Community Programs	2025 Budget	Actual 3/31/25	Percent of Budget Expended
Denver Sheriff	\$ 263,734.00	\$ 36,677.75	13.91%
Second Chance Center	\$ 895,416.00	\$ 126,050.19	14.08%
CiviCore	\$ 11,250.00	\$ 2,250.00	20.00%
Total	\$ 1,170,400.00	\$ 164,977.94	14.10%
Innovation Programs	2025 Budget*	Actual 3/31/25	Percent of Budget Expended
Center for Employment Opportunities	\$ 87,500.00	\$ 36,165.20	41.33%
Tribe Recovery Homes	\$ 99,880.00	\$ 42,172.48	42.22%
Second Chance Center	\$ 99,983.00	\$ 34,251.53	34.26%
Denver Dream Center	\$ 110,275.00	\$ 49,024.95	44.46%
Total	\$ 397,638.00	\$ 161,614.16	40.64%
Total 2025 Operating	\$ 1,826,543.00	\$ 384,954.68	21.08%

*Budget represents estimated funding from January - June 2025.