

	Unfunded Future Projects	Est. Cost	Where
<u>Auraria</u>	Confluence Park Vision Plan Implementation	45,000,000	6-year CIP, 2025-30 CIP
La Alma	Santa Fe Streetscape Construction	30,000,000	6-year CIP, 2025-30 CIP
	Sunken Gardens Park Design/Construction	15,000,000	2023 Parks CIP & 2024 Parks CIP & 6 yr plan, 2025-30 CIP
	La Alma Park Improvements	16,000,000	6-year CIP, 2025-30 CIP
	6th and 8th viaduct replacements NEPA and Design	20,000,000	6-year CIP, 2025-30 CIP
	City Facilities: La Alma Rec Center, John Emoolah Library Branch		
Sun Valley	Lakewood Gulch at Rude Park irrigation conversion and restoration	4,580,000	2023 Parks CIP
	Sun Valley Park - Riverfront Park - Phase 2	15,000,000	6 year CIP, 2025-30 CIP
	Rudy Rec Center exterior repairs and walks	450,000	2023 Parks CIP
	Richard Castro Reviatalization Project Decatur Bridge over Weir Gulch improvement	25,000,000 10,000,000	6-year CIP, 2025-30 CIP 12 yr plan
	City Facilities: Rudy Rec Center, Denver Human Services	10,000,000	12 yı ptan
Mar Lee	Garfield Lake Park Playground, native restoration, pool and kayak launch	875,000	2023 Parks CIP
	Garfield aquatic experience Safe Crossings to Garfield Park on Miss.	15,000,000	6-year CIP, 2025-30 CIP
Barnums	Weir Gulch North Park	150,000	2023 Parks CIP
	Barnum Lake water quality and system health assessment		2024 Parks CIP
	Weir Gulch bundle playgrounds	1,750,000	2023 Parks CIP
	Ross-Barnum Library interior refresh	1,500,000	6-year CIP, 2025-30 CIP
	USACE - South Patte River Improvements	10,500,000	12 year list
	City Facilities: Barnum Rec Center, Fire Station 20		
Villa Park	Joseph Martinez Park phases 1b to 4	14,500,000	2024 Parks CIP & 6-year CIP, 2025-30 CIP
	Paco Sanchez South Park - basketball court, Walks, disc golf, gulch ecology		2023 CIP and 2024 CIP
	Bridge Replacement across the Lakewood Gulch at Vrain		New - Metro Flood Control?
	Lakewood Gulch-Sheridan Reach	\$150,000,000	2025-30 CIP

West Colfax	West Colfax Pedestrian Safety Improvements Sloan's Lake Sediment Removal City Facilities: Rodolfo Gonzales Library Branch	80,000,000	Under Construction 2025-30 CIP
Westwood	Westwood Park Trail improvement City Facilities: Westwood Community Center Complete Via Verde (DOTI)	150,000	2023 Parks CIP City owned
Valverde	Denver Animal Shelter Expansion West Bar Val Wood Park Improvements	11,000,000	6 year CIP, 2025-30 CIP
	West Alameda Reconstruction Ulibarri Park improvements	55,000,000	12 year list 2025 Parks CIP
	City Faciilties: Youth Empowermen Center, Denver Public Library storage facility, Denver Animal Shelter		
Other D3 or Citywide	DOTI CPC Campus Parking Garage	16,000,000	6 year CIP, 2025-30 CIP
	Revolving Land Banking Work Plan	6,000,000	2025-30 CIP
	Revolving Hotel Acquisition Work Plan	9,000,000	2025-30 CIP
	Revolving Infrastructure Loan Fund	10,000,000	2025-30 CIP
	Social Housing	75,000,000	2025-30 CIP
	Landscape Transformation & Restoration Package	25,000,000	2025-30 CIP
	Athletic Fields Upgrade Bundle	10,000,000	2025-30 CIP
	Regional Park Fieldhouse (Park Hill?)	80,000,000	2025-30 CIP
	Racquet Complex (pickleball and tennis)	40,000,000	2025-30 CIP
	CPC Fleet Building Expansion	31,000,000	6 year CIP, 2025-30 CIP
	10-year Denver Area Fiber Network Ecosystem (DAFNE) fiber buildout	\$50,000,000	2025-30 CIP
	Citywide Park Lighting	\$5,000,000	2025-30 CIP
	Solar Trail Lighting Program	5,000,000	2025-30 CIP
	Shared Streets	90,000,000	2025-30 CIP
	Public Electric Vehicle Charging Infrastructure	10,000,000	2025-30 CIP
	Bikes and Micromobility	26,000,000	2025-30 CIP
	Bike Plus Parking expansion	3,000,000	2025-30 CIP
	Citywide Transit - Local Bus/BRT Corridors	30,000,000	2025-30 CIP
	Greenways Network Implementation	30,000,000	2025-30 CIP
	Citywide Design & Implementation of New Warranted Signals	60,000,000	2025-30 CIP
	Pedestrian Infrastructure	12,000,000	2025-30 CIP
	Emergency and Critical constriuction - Storm & Sanitary	24,000,000	2025-30 CIP
	Citywide Concrete Improvements	15,000,000	2025-30 CIP
	Flood Prone Property Acquisition	75,000,000	2025-30 CIP
	Green Infrastructure Impleme ntation	48,000,000	2025-30 CIP
	General Storm	39,000,000	2025-30 CIP
	Dog Park new & upgrade program	7,500,000	2025-30 CIP