COLORADO CONVENTION CENTER Expansion Project

Community Partners

December 14, 2022
Introduction  Project Update  Construction Update  Visit Denver Update  Next Steps
Introduction
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Visit Denver

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CCC-XP Comms
Purpose

Relay information to your network

Bring questions and concerns from your network

There will be time at the end of the presentation for questions – please put any questions in the Q&A box
Project Update
Recent Milestones

- Completed ballroom structural steel trusses and removed crawler crane from convention center roof.
- Started building envelope and roofing.

Design and Construction Goals

- Design: Goal – 22%, Contracted – 22%
- Construction: Goal – 17%, Contracted – 17.6%
Minority and Women-Owned Business Spotlights

Spotlighting the incredible work and contributions of our M/WBE partners through a monthly Q&A featured on our project website.

Two new companies are featured monthly.

To date, 18 companies have been featured on the site.

Q. Has your contract with the Colorado Convention Expansion Project positively impacted your business? If so, in what ways?

A. To partner on projects that support Downtown Colorado’s growth are important to American Striping. We are very grateful to work in a city that supports growth which in turn gives more work to small companies, employs many of our people and helps make Denver a destination of choice.
**WORKNOW**

- **Current Career Opportunities Include:**
  - General Contractor – Hensel Phelps
  - Mechanical HVAC & Plumbing - RK Mechanical
  - Electrical - Weifield Group Electrical Contracting
  - Fire Protection - Frontier Fire Protection
  - Structural Steel Erection - Derr & Gruenewald Construction
  - Structural Steel Fabrication - W&W AFCO Steel
  - Drilled Piers - Coggins & Sons

**Recent Outreach**

**Hiring/Project Awareness Outreach Events with Target Categories:**
- DPS Career Xplore Jobsite Tour and Presentation - 11/09
- Construction Careers Now – 10/06
- NAWIC Regional Conference – 10/15
- Workforce Coordinator’s Meeting – 11/17

**Education/Training:**
- CHIC Blueprint Presentation/Training – 11/16
- Arrupe Jesuit Internship Check In – 11/15
Construction Update
Where We Are
Where We Are
CCCXP Monthly Work Hours

CCCXP Safety Stats

- 596,116 – Project TTD Hours
- Zero Lost Time Accidents
- Zero DART Incident Rate
CCC Parking Garage Changes

- Level 1 – Localized stall closures through 2022
- Level 2 – Localized stall closures through 2022
- Level 3 – Closed to public parking through construction

Construction Parking

- Primary – CCC and DPAC garages
- Secondary – Surface lots
- Carpooling and public transportation is encouraged

Construction Coordination

- Continued coordination of material deliveries, specific to structural steel and concrete placement on Champa
- No planned RTD Station Closures
Visit Denver Update
55 Groups Definite
  • 200,000 attendees

16 Groups Tentative
  • 25,000 attendees

+ Team continues to sell short term opportunities

+ CCC-XP continues to have minimal impact
Group Forecast

Travel Economics Updated Forecast October 2022

- **Baseline**: Weaker 2023 and 2024 benchmarks than July due to mild recession forecast in 2023.

- **Downside**: Assumes a combination of factors, such as more turbulent public health conditions, lower attendance levels, weaker economy and greater hesitancy to plan group events, results in a slower recovery in group demand.

- By 2024 the industry should have recovered to 96.7% of 2019 performance – good timing for our expansion!
New CCC brochure to include expansion space – December

Walk through virtual tour – December

These tools will enable our sales team to continue to sell the new space to future groups!
4 Definite Groups = $74MM in economic impact
  • Meetings held between 2024 – 2028

20 Tentative Groups = $170MM in economic impact
  • Meetings held between 2024 – 2030
Next Steps
We will continue to send updates on project activities, including closures and events closer to the completion of the project.

Up to date project information: bit.ly/CCCXP

If you have any questions or feedback, please send it through the Q&A box or contact us at: CCCXP@denvergov.org
Q&A