

City and County of Denver 2011 Unfunded Priority Discretionary Capital Projects

Note: This list of projects does not represent all priority capital project needs, only larger priority projects that fall outside the capacity of the City to fund with annual capital revenue (i.e. require outside funding). Project needs were developed and prioritized by City departments. Additional information is provided in the appendix.

| Priority | Project Name | 2011-16 Funds Needed |
|--|---|-----------------------|
| BUILDINGS | | |
| 1. 1 | Central Denver Recreation Center | \$ 17,000,000 |
| 2. 1 | Denver Coliseum Modernization | \$ 12,000,000 |
| 3. 1 | DPAC Garage Structural Improvements | \$ 1,500,000 |
| 4. 1 | Fire Burn Building Replacement* | \$ 2,700,000 |
| 5. 1 | New Northfield Fire Station | \$ 5,000,000 |
| 6. 1 | New Police Command Garage | \$ 1,600,000 |
| 7. 1 | Office Annex for Police Substation District 4 | \$ 1,500,000 |
| 8. 1 | Park Maintenance Headquarters Implementation (multiple locations)* | \$ 1,750,000 |
| 9. 1 | Police Substation District 6 Replacement | \$ 15,000,000 |
| 10. 1 | Red Rocks Water/Sewer Construction | \$ 3,000,000 |
| 11. 2 | 911 Communications Facility Replacement* | \$ 8,000,000 |
| 12. 2 | Ch. Creek Transfer Station Phase 2 (Transfer and Site Improvements) | \$ 1,250,000 |
| 13. 2 | City & County Building Rehabilitation (2nd, 3rd, 4th Floors) | \$ 2,000,000 |
| 14. 2 | Colorado Convention Center Mechanical Systems | \$ 5,000,000 |
| 15. 2 | County Jail Building/Site Improvements | \$ 2,800,000 |
| 16. 2 | McNichols Building Rehabilitation | \$ 5,000,000 |
| 17. 2 | Buffalo Bill Museum | \$ 15,000,000 |
| 18. 3 | DPAC Storage and Office Space Construction | \$ 3,000,000 |
| 19. 3 | Renovation of Police Administration Building | \$ 2,000,000 |
| 20. 3 | Vehicle Impound Facility Building/Site Improvements | \$ 1,100,000 |
| 21. 3 | West Denver Multi-Purpose Regional Recreation Center* | \$ 25,000,000 |
| ROADS | | |
| 22. 1 | I-25/Broadway Interchange & Broadway Reconstruction | \$ 13,000,000 |
| 23. 1 | Federal Blvd, 5th to Howard (ROW Acquisition) | \$ 10,000,000 |
| 24. 1 | Brighton Blvd. 31st through 35th (design) | \$ 1,000,000 |
| 25. 1 | Quebec/East Side Reconstruction (design) | TBD |
| 26. 1 | Local Match for Federal Funding (DRCOG 4-Year TIP)* | \$ 3,750,000 |
| 27. 1 | Stapleton-Aurora Denver Connections | \$ 1,200,000 |
| 28. 2 | 56th Avenue, Havana to Pena - Federal Earmark Match (design) | \$ 11,000,000 |
| 29. 2 | Alameda Ave. Railroad Underpass Replacement/Lane Balancing (design) | \$ 9,300,000 |
| 30. 2 | Inca/Fox Street Reconstruction (design) | \$ 750,000 |
| 31. 2 | Traffic Signal System (Central Control)* | \$ 8,000,000 |
| 32. 2 | W. 13th Ave. Multimodal Reconstruction, Osage to Decatur (design) | \$ 1,800,000 |
| 33. 3 | CML/Santa Fe/Kalamath Railroad Grade Separation (design) | \$ 10,800,000 |
| 34. 3 | Martin Luther King Blvd Connection (design) | \$ 1,100,000 |
| 35. 3 | Multi-modal Street Reconstruction Program* | \$ 100,000,000 |
| 36. 3 | Speer/Leetsdale Planning/Environmental Linkage Study | \$ 2,000,000 |
| MULTI-MODAL FACILITIES | | |
| 37. 1 | Colfax Alternatives Analysis (Environmental Compliance) | \$ 1,000,000 |
| 38. 1 | 16th Street Mall Plan Implementation (City share) | \$ 4,000,000 |
| 39. 2 | East Corridor and Gold Line (FasTracks) Multi-Modal Improvements | \$ 17,000,000 |
| 40. 2 | Jewell/Evans Station Bike/Pedestrian Bridge | \$ 12,000,000 |
| 41. 3 | Bayaud Bike/Pedestrian Bridge | \$ 12,000,000 |
| 42. 3 | Galapago/Elati Pedestrian Bridge | \$ 1,000,000 |
| 43. 3 | Platte River/Vanderbilt Bridge | \$ 4,000,000 |
| PARKS | | |
| Regional Facilities | | |
| 44. 1 | City Park Playground and Circulation Implementation | \$ 3,750,000 |
| 45. 1 | Ruby Hill Improvements Phase II and Pool Rehabilitation | \$ 4,000,000 |
| 46. 1 | Washington Park Phase II and Regional Playground | \$ 4,000,000 |
| 47. 2 | Cheesman Park Improvements Phase II | \$ 2,500,000 |
| 48. 2 | City Park Sullivan Gateway | \$ 1,000,000 |
| 49. 2 | Genesee Park Rehabilitation | \$ 5,000,000 |
| 50. 2 | Sloan's Lake Improvements (including playground) | \$ 2,000,000 |
| 51. 2 | Downtown Parks Plaza Acquisitions* | \$ 2,000,000 |
| 52. 3 | Congress Park Pool Rehabilitation | \$ 1,250,000 |
| 53. 3 | Kennedy Ballpark Improvements | \$ 1,000,000 |
| Community/Neighborhood Facilities | | |
| 54. 1 | Playground Rehabilitation* | \$ 2,250,000 |
| Gulch Parks | | |
| 55. 1 | Weir Gulch Reach, Platte River to Barnum Park | \$ 3,500,000 |
| 56. 2 | Sanderson Gulch, Zuni to Seneca | \$ 2,000,000 |
| 57. 3 | Weir Gulch Reach, Barnum Rec Center to Bayaud Ave. | \$ 3,500,000 |
| Platte River | | |
| 58. 1 | Central Platte Valley Event District | \$ 4,200,000 |
| 59. 1 | Urban Greenway Corridor North (River North) | \$ 5,500,000 |
| 60. 1 | Urban Greenway Corridor South (Sun Valley) | \$ 5,000,000 |
| 61. 2 | Central Greenway Corridor | \$ 2,500,000 |
| 62. 3 | Overland Regional Park | \$ 2,000,000 |
| TOTAL 2011-2016 UNFUNDED DISCRETIONARY PROJECTS | | \$ 412,850,000 |

Notes:
Projects are selected based on Department prioritization and review by Investment Committee
*Projects not represented on map (program, citywide project, or undetermined location)

