



### City and County of Denver 2011 Funded Discretionary Capital Projects

| Project Name  | Sponsor     | 2011 Budget          |
|---|-------------|----------------------|
| 1. Gulch Park System Improvements                   | Parks       | \$ 250,000           |
| 2. Existing Dog Park Upgrades                       | Parks       | \$ 200,000           |
| 3. City Park Destination Playground Design          | Parks       | \$ 100,000           |
| 4. Red Rocks Road/Bridge/Trail Improvements         | Parks       | \$ 700,000           |
| 5. Civic Center Irrigation                          | Parks       | \$ 390,300           |
| 6. District 3 Park Land Design                      | Parks       | \$ 50,000            |
| 7. Cranmer Park: Sundial Plaza Restoration          | Parks       | \$ 100,000           |
| 8. Colorado Center Bike/Pedestrian Bridge           | PW          | \$ 1,600,000         |
| 9. Emergency Demolition Project Reserve*            | CPD         | \$ 50,000            |
| 10. Federal Blvd (5th to Howard Place)              | PW          | \$ 140,000           |
| 11. River North Greenway Land Acquisition           | Parks       | \$ 1,000,000         |
| 12. Washington Park Plan Implementation             | Parks       | \$ 750,000           |
| 13. Barnum North BMX Park                           | Parks       | \$ 150,000           |
| 14. Chavez Park Master Plan & Implementation        | Parks       | \$ 400,000           |
| 15. Kennedy Complex Fencing                         | Parks       | \$ 300,000           |
| 16. Local Match for DRCOG "Quick TIP"               | PW          | \$ 116,000           |
| 17. Evans-Santa Fe Bike/Ped Improv.                 | PW          | \$ 765,000           |
| 18. 14th Street Streetscape Reserve                 | PW          | \$ 15,000            |
| 19. 16th Street Mall Plan Implementation            | PW          | \$ 500,000           |
| 20. Police PADF Stabilization and Reuse             | Safety      | \$ 40,000            |
| 21. Feasibility Study of Santa Fe/Kalameth Ped.     | CPD         | \$ 50,000            |
| 22. Cherry Creek/Confluence Trail Infrastructure    | Parks       | \$ 191,000           |
| 23. Central Library Rehabilitation                  | PW          | \$ 31,900            |
| 24. City-wide Courts Resurfacing*                   | Parks       | \$ 250,000           |
| 25. City-wide Playgrounds*                          | Parks       | \$ 660,000           |
| 26. Space Reallocation Move Support*                | Real Estate | \$ 150,000           |
| 27. Outdoor Warning Siren System Replacement*       | OEM         | \$ 500,000           |
| 28. Smart Meter Program - Parking Meter Conversion* | PW          | \$ 375,000           |
| 29. Project Development Fund (PDF)*                 | PW          | \$ 200,000           |
| <b>TOTAL 2011 DISCRETIONARY</b>                     |             | <b>\$ 10,024,200</b> |

Notes:  
 Projects are selected based on department prioritization, review by Investment Committee, and approval by Council as part of the 2011 Budget.  
 \*Projects not represented on map (program, citywide project, or undetermined location)

### 2011 FASTER PROJECTS

| Project Name                                   | Sponsor | 2011 Budget         |
|--|---------|---------------------|
| 30. 1-25/Broadway Access Improvements (FASTER) | PW      | \$ 3,983,340        |
| 31. 56th Avenue, Pena to Chambers (FASTER)     | PW      | \$ 1,000,000        |
| <b>TOTAL FASTER</b>                            |         | <b>\$ 4,983,340</b> |

Note: FASTER projects recommended by PW and approved by Council as part of 2011 budget.

