
Crime Prevention and
Control Commission Major Initiatives:
Economic Overview

Safety Committee
December 17, 2008

Overview

- Initiatives that feature system change and involve multi-agency cooperation
- All of the implementation costs associated with initiatives
- Assumptions based on actual data
- Comparative versus individual initiative analysis
- System efficiency versus recidivism reduction

Pre-sentence Investigation Report Writer

PSIR writers gather criminal and social offender history on felony cases prior to sentencing. In 2008, adding one extra PSIR writer smoothed workflow and reduced the processing time of non-sex offender in-custody felony cases from 45 to 33 days.



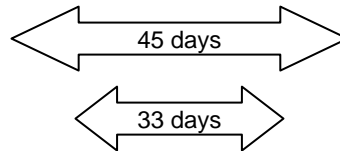
Disposition of guilty



PSIR writer collects social history and criminal history for sentencing while the offender is in custody



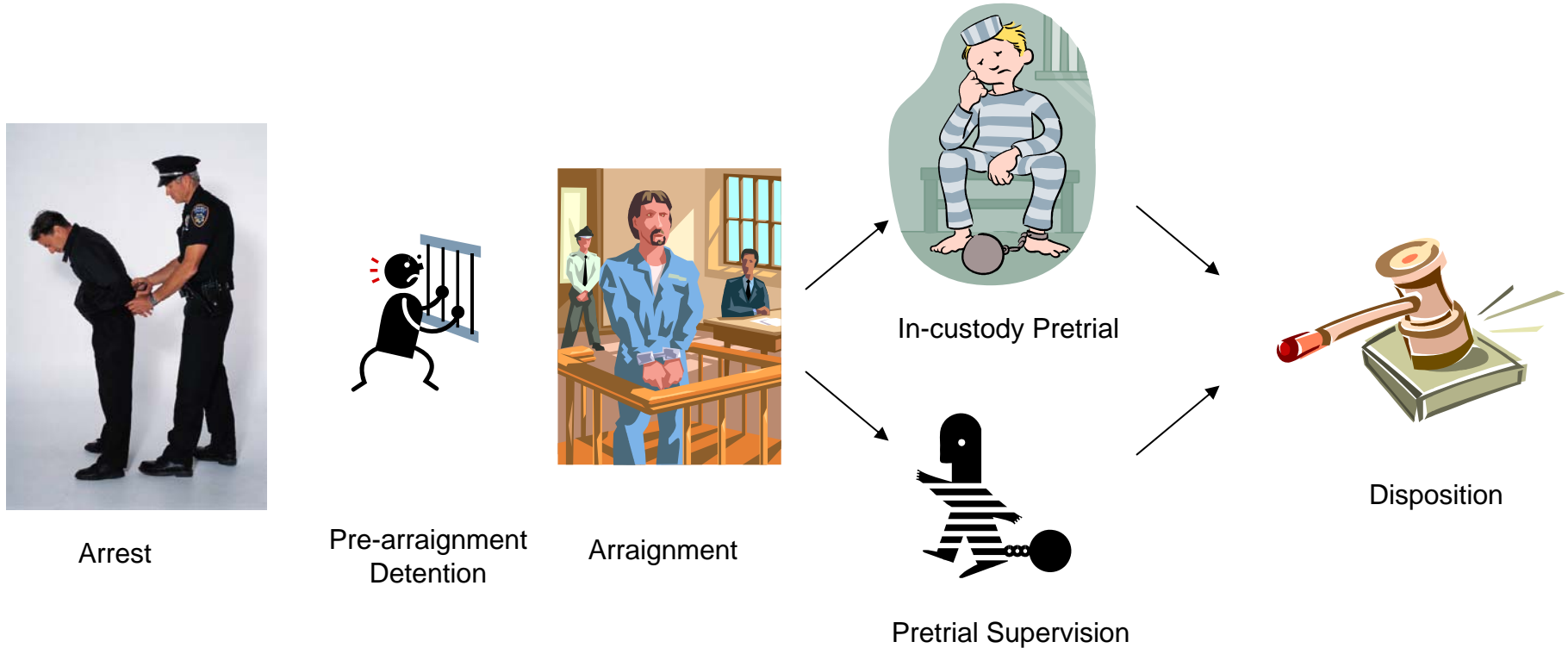
Offender is sentenced



One PSIR Writer saves \$318,000 (net of costs) and 7,100 jail bed days per year.

Pretrial Supervision Program

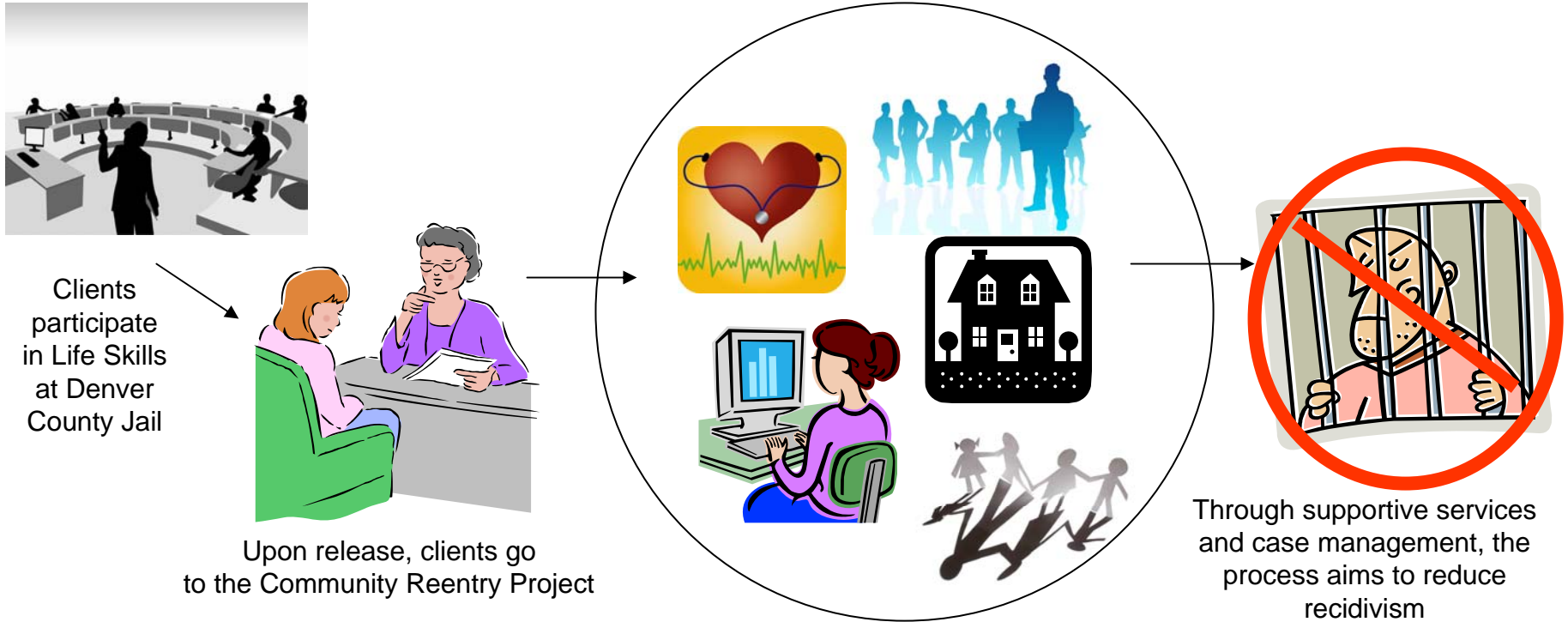
PSP monitors medium-risk felons outside of jail using technology (GPS) and PSP officers while they await trial.



One PSP Defendant saves \$3,400 (net of costs) and 72 jail bed days.

Jail to Community Reentry Program

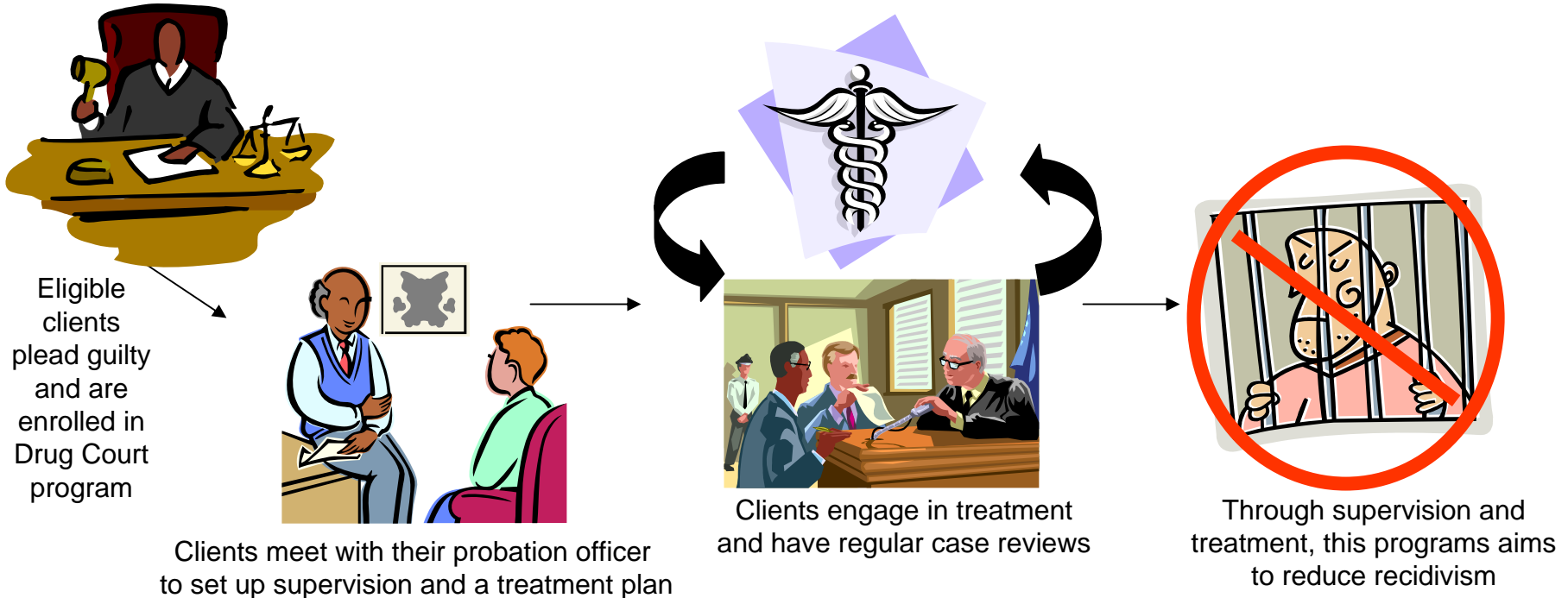
JTC identifies eligible jail clients and provides Life Skills training, case management, and support services pre- and post-release in an effort to facilitate successful community reintegration and reduce recidivism.



One Reentry client costs \$42 (net of savings) and saves 42 jail bed days.

Drug Court

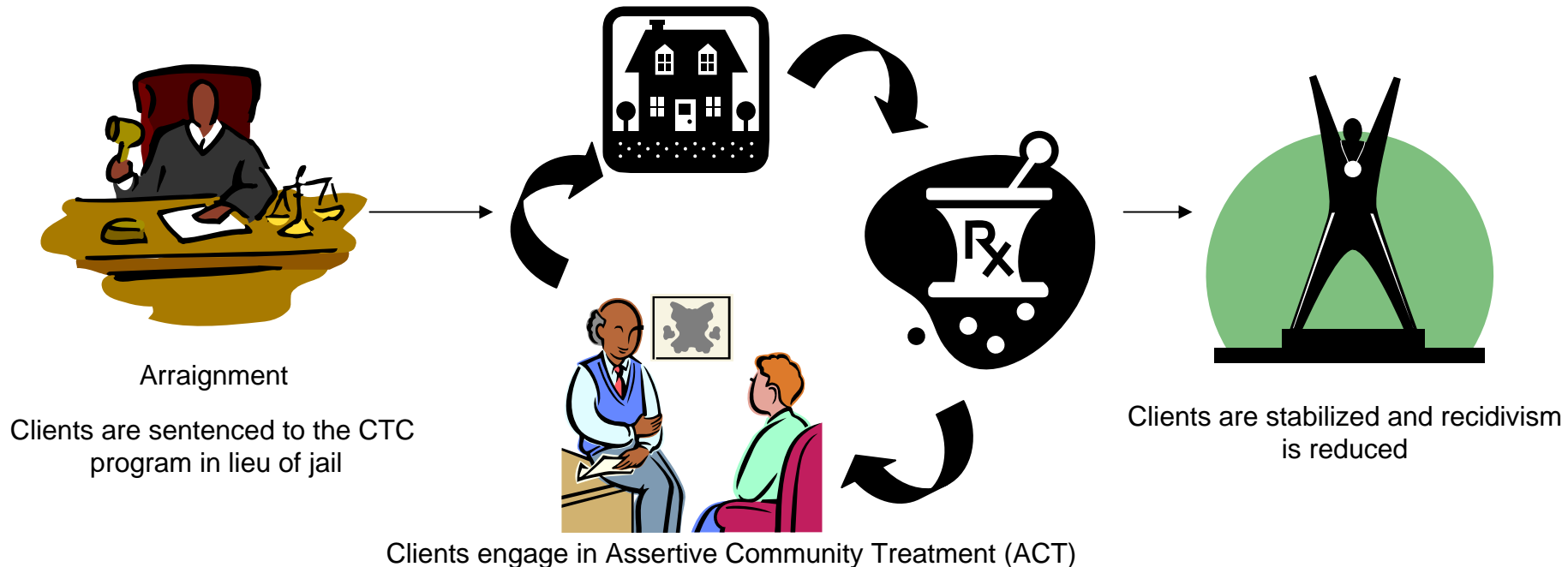
Based on a national model which includes supervision, treatment and counseling, this program serves offenders charged with felony-level drug crimes who have a demonstrated substance abuse problem.



Average 1100-1300 clients actively participating. Reduced case processing from arrest until treatment from 90 to 10 days. Evaluation/cost benefit analysis results available early 2009.

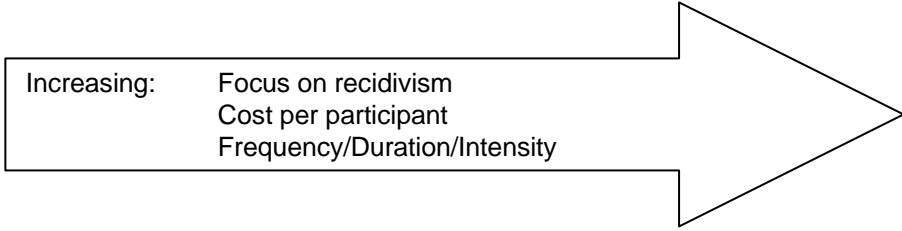
Court to Community Program

This program targets individuals with severe and persistent mental illness and substance abuse issues who engage in chronic criminal behavior, providing them with treatment, housing and supportive services.



One CTC participant costs \$12,600 (at current capacity, net of savings) and saves 48 jail bed days.

Current Program Performance



Increasing: Focus on recidivism
Cost per participant
Frequency/Duration/Intensity

	PSIR	PSP	JTC	Drug Court	CTC	TOTAL
Annual # People Impacted	601	320	259	1,200	24	2,403
Annual Investment	67,473	203,069	305,227	N/A	391,534	967,303
Investment per Person	112	635	1,180	N/A	16,314	403
1-Year \$ Savings/(Loss)	318,099	1,089,590	(66,618)	N/A	(303,960)	1,037,111
1-Year Return on Investment	471%	537%	-22%	N/A	-78%	107%
1-Year Bed Day Savings	7,118	23,056	10,761	N/A	1,151	42,086
% Bed Day Capacity Saved	1%	4%	2%	N/A	0%	7%

Next Steps

- Determine the metrics for program evaluation
- Further validation on major initiatives and analysis of other initiatives
- Evaluate potential scope of initiatives