



Denver Parks & Recreation Design & Construction Projects

as of Tuesday, February 07, 2012

13th and Xenia Westerley Creek Park (New) - Phase 2 Park

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/15/2010	8/15/2010	9/8/2011	12/5/2011	7/15/2012
Scope	New Park Development in partnership with Trust for Public Land. Phase 2 -Project Phase includes construction of new playground, court games and small artificial turf sports field for neighborhood use.				
Phase	Construction				
Status	Water tap and associated road patch complete. Work on-going on retaining walls, concrete curb, sub-grade preparation for crusherfines and pavers. Wall excavations have dug up some buried rubble. A pre-construction meeting to be scheduled for SUDP Drainagework next week with Wastewater and design engineers.				
Budget	\$478,000.00	Design Percent Complete	100	Construction Percent Complete	15

Aqua Golf - Electrical Line Relocation

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/27/2012			2/17/2012	3/1/2012
Scope	Move four electrical service lines from neighboring property onto City property.				
Phase	Scoping				
Status	Meeting with additional contractors the first week of February to obtain quotes for moving the lines. Initial quote was for \$13,850.				
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0

Athmar HVAC / Weight, Cardio and Crafts Rm's

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2011			1/30/2012	3/30/2012
Scope	Replace three rooftop HVAC units. Construction only.				
Phase	Bidding				
Status	Waiting for on-call to start project				
Budget	\$60,000.00	Design Percent Complete	100	Construction Percent Complete	0

Aztlan Playground

Project Dates	Begin	Design	Bid	Construction	End
Actual	12/1/2010	2/15/2011	5/26/2011	9/1/2011	1/25/2012
Scope	CIP funded playground redesign and renovation project. Playground renovation includes upgraded playground equipment and site furniture (picnic tables, benches, trash receptacles, bike racks, etc.); renovations to provide improvements in ADA accessibility & pedestrian access/circulation (engineered wood fiber in play pits & new concrete sidewalks); incorporation of theming that is unique to the playground and surrounding neighborhood.				
Phase	Construction				
Status	Construction Phase. Installation of turf, irrigation and parking lot fencing is all that remains. Playground is open for use. Substantial completion was granted on January 25, 2012. Some construction items (irrigation and landscaping) will not be completed until Spring of 2012.				
	Some construction delays due to poor weather.				
Budget	\$277,100.00	Design Percent Complete	100	Construction Percent Complete	98

Babi Yar Park Maintenance - Drainageway Improvements

Project Dates	Begin	Design	Bid	Construction	End
Actual	9/1/2009	10/15/2009	7/1/2011	10/1/2011	5/15/2012
Scope	Project in partnership with UDFCD. City match from bond funds. Drainageway Improvements from Parker Road to Yale Avenue include stream channel and bank stabilization including drop structures, revegetation.				
Phase	Construction				
Status	All drops and channel work between Parker Road and Bridge monument is complete. Contractor is working on drop structures south of the Monument. Sheet Pile cap remedial repair approach has been finalized and contractor will complete next month. The path neighborhood connections on the northwest edge of the channel will be re-established at completion of the project.				
Budget	\$1,600,000.00	Design Percent Complete	100	Construction Percent Complete	650

Barnum East Park Redesign (CDOT)

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/25/2011	7/25/2011			9/15/2012
Scope	CDOT funded project. Redesign of Barnum East Park due to interchange reconstruction at 6th Ave. Funding is from Colo. Dept. of Transportation (CDOT) and project management by Public Works. The design will be carried out to the 75% level in order to be ready to complete the design quickly once CDOT has the funding for the project.				
	The current park configuration has three small football fields two in the upper out field and one in the lower out field. With the new configuration one of the flag football fields in the upper out field will be removed.				
Phase	Design				
Status	Design Phase: Architerra Group continues to work on the design submittals that will be submitted to PCO for an internal review and review with CDOT. The design will be reviewed internally by parks staff and public works, once this is complete a design review will be scheduled with CDOT for late January.				
Budget	\$225,000.00	Design Percent Complete	40	Construction Percent Complete	0



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Barnum Rec Center / ADA Entryway Improvements

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2011	1/1/2012	1/31/2012	5/1/2012	7/30/2012
Scope	Design and Construct ADA Entry Improvements				
Phase	Bidding				
Status	Obtaining our second bid from Norkoli				
Budget	\$100,000.00	Design Percent Complete	100	Construction Percent Complete	0

Bear Creek Pedestrian Bridge - At Sheridan Blvd.

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/1/2009	1/22/2010	3/28/2012	7/15/2012	12/15/2012
Scope	CIP funded project. Design and construct a new trail bridge to be built just west of Sheridan Blvd for a significant connection within the Bear creek Regional Trail system.				
Phase	Design				
Status	CDOT's Categorigal Exclusion level of clearances and Special Use permit is approved. Access agreement with adjacent private property in progress. Final city design review and approvals in progress. Bidding preparation anticipated in February. The regional trail will be closed at Sheridan during construction and a detour route will be provided.				
Budget	\$448,168.36	Design Percent Complete	98	Construction Percent Complete	0

Bear Creek Regional Trail - Phase 1 & 2

Project Dates	Begin	Design	Bid	Construction	End
Actual			4/28/2011	9/1/2011	4/30/2012
Scope	CIP and TIP Grant funded project. Construction of 1.5 miles of Bear Creek regional trail improvements and connections between Wadsworth and Sheridan Blvds. Phase 1 Improvements include Construction of new 10' wide concrete trail on the South side of the creek - from end of existing concrete trail just east of Fenton Street to Lamar Street. Phase 2 Improvements include Construction of a new pedestrian/Bike bridge across bear creek, approx. in alignment with S. Pierce street and new 10' wide concrete trail upto existing bridge at Dartmouth Avenue. Work will also include				
Phase	Construction				
Status	Construction of concrete trail from Lamar to Fenton on the south side of bear creek is complete. Work on-going for trail/pedestrian bridge at Pierce and Phase 2 trail construction west upto existing dartmouth trail crossing. Regional Trail / Park path in Bear Valley Park between Dartmouth and Lamar Street is closed for construction and detour routes are provided.				
Budget	\$1,864,000.00	Design Percent Complete	100	Construction Percent Complete	50

Benedict Fountain Park

Project Dates	Begin	Design	Bid	Construction	End
Actual	8/15/2011	11/15/2011	6/15/2012	10/15/2012	5/15/2013
Scope	Funded by OED/DURA grant. Implementation of design for Improvements in Benedict Fountain Park. Preliminary ideas for improvements were finalized in September 2010 after numerous community meetings held by council district and DURA. Key ideas to activate and secure the park include addition of a naturalistic play environment with land forms and a picnic area; improvements to the fountain plaza area; interpretation of Benedict fountain and park history; park circulation; definition of major park corners and entry points and all incidental work including repairs/upgrades to irrigation system and fountain mechanics.				
Phase	Design				
Status	A public meeting for presenting initial ideas and gathering community and stakeholder input is scheduled for February 15. Initial site research complete - including topographical survey, irrigation as-built investigations, existing lighting study				
Budget	\$750,000.00	Design Percent Complete	15	Construction Percent Complete	0

Berkeley Dog Park Upgrades

Project Dates	Begin	Design	Bid	Construction	End
Actual	12/15/2010	1/4/2011	4/1/2012	6/1/2012	8/1/2012
Scope	Design and construction of upgrades to the existing Berkeley Dog Park. Dog park will be relocated to allow room for water quality improvements needed as part of Berkeley Lake improvement project. Dog park is expected to remain in the general area, but not as far north as it currently is located. Design services will include layout plans and concepts, illustrative drawings, public involvement, and preparation of construction documents for landscape, hard surface and irrigation improvements, and bidding assistance with construction observation. Drainage reports and erosion control plans are also included.				
Phase	Design				
Status	Design Phase: The final design for the dog park is being completed at this time and will be submitted to PCO for review by the week of February 6th, 2012. The final design of the dog park has been held up due to grading revisions being done on the ponds per USACE comments for wetlands mitigation. Construction on the dog park is expected to take place in June 2012 once the work on the lake project is completed. At this time the adjacent maintenance facility will remain in place until funding is available for the re-location and re-construction of this facility.				
Budget	\$272,749.00	Design Percent Complete	95	Construction Percent Complete	0



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Berkeley Lake Restoration

Project Dates	Begin	Design	Bid	Construction	End
Actual		3/15/2010	2/16/2011	6/22/2011	6/15/2012
Scope	Bond funded project. This project will implement the park master plan by reconfiguring the north lakeshore and creating a berm to screen the highway. The berm will be planted with trees and native grasses, will include a trail for walking around the lake, lighting, benches and other amenities, an irrigation system, and a restored lake edge with a variety of aquatic plantings. Improvements to the irrigation pump inlet are included.				
Phase	Construction				
Status	Construction Phase: The installation of the retaining wall has been completed and the contractor is working to apply the anti graffiti coating to the face of the wall. The new sidewalk along the north edge complete except for the east and west end where access for equipment is required. The installation of the irrigation mainline has started, work on the irrigation system is expected to go into early March. At this time Parks is waiting on a response from the Army Corps of Engineers on a design change to the sedimentation pond on the east side and grading revisions to the pond on the west side. At this time the contractor is on schedule to finish with construction by the contract date of June				
Budget	\$2,989,356.13	Design Percent Complete	100	Construction Percent Complete	65

Broadway Medians Phase I-III

Project Dates	Begin	Design	Bid	Construction	End
Actual		11/1/2008	4/1/2009	10/1/2009	5/1/2013
Scope	Reconstruction of the medians and tree lawns along Broadway from Arizona to Yale. The total project budget is \$14,000,000.00.				
Phase	Construction				
Status	Currently working with Public Works on the project to review plans and provide inspections on completed portions of work. An agreement has been made for parks to accept the medians in 2017 and the tree lawns will remain part of the business districts responsibility. Phase two out of three of the project has already begun from Wesley to Iowa. Phase two is expected to be completed in the spring of 2012. Phase three of three of the project has just started from Yale to Wesley. Phase three of the project is expected to be completed in the spring of 2013.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	40

Burns Park Irrigation

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/17/2012	2/1/2012		4/2/2012	7/9/2012
Scope	CIP funded project: Replace irrigation controller with a new two wire system. Install new wire, mainline, valves and heads. Would like the Hydrosystems do asbuilts and evaluate Denver water pump system. This evaluation will determine the corect sizing of Denver Water pump system.Construction work performed by in-house crew.				
Phase	Design				
Status	Mainline and controller, and valves have been purchased 42k Need to fund repalcement of heads and design services which will include survey of site, gps of existising irrigation system, asbuilts, controller charts, and eveaultion of pump system. 20k needed tofund				
Budget	\$60,000.00	Design Percent Complete	10	Construction Percent Complete	0

Cesar Chavez Park Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2011	2/15/2011	3/1/2012	6/1/2012	9/30/2012
Scope	CIP Funded Project: The scope of the project is to activate the park by relocating park amenities to a core area and creating better access into the park by adding access points at the northwest and southwest corners and along Tennyson Street. Improvements to the park will include installation of new plaza adjacent to Tennyson Street, removal of a majority of the existing fencing, a new half court basketball court, new concrete ping pong tables, and new bocce courts. The underutilized ball field will be removed and the existing field will be enlarged to incorporate a new U15 soccer field. A back stop will also be installed for use of the field as a coach/pitch play. The scope also includes new irrigation laterals and upgrades to the controller and point of connection.				
Phase	Construction				
Status	Phase I - Wall removals and ROW paving work is complete. Met with Cesar Chavez Committee to go over form lined wall images will meet with them again the first week of February. Expect to make 100% submittal first week of February. Phase II - Remaining park work will be completed through formal bid process. Construction is tentatively scheduled for June, 2012.				
Budget	\$500,000.00	Design Percent Complete	100	Construction Percent Complete	10

City Park Playground Design Competition

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/1/2010	2/1/2012			
Scope	Design competition for local and national teams to re-think play for one of Denver's big, historic parks. Invited are teams of multiple disciplines. The goal is to award the team with the best, most creative and innovative design approach that will meet the Department's goals.				
Phase	Scoping				
Status	Working out details of design competition. Anticipated launch of competition is 1st week of February.				
Budget	\$275,000.00	Design Percent Complete	0	Construction Percent Complete	0

City Park Museum Road Phase 2

Project Dates	Begin	Design	Bid	Construction	End
Actual		4/1/2011	3/1/2012	5/1/2012	8/1/2012
Scope	Design and Construction of new museum road through the SE corner of City Park				
Phase	Design				
Status	Design Phase. Re-submitted for Stormwater Management Plan review. Working on specs and costs.				
Budget	\$775,000.00	Design Percent Complete	95	Construction Percent Complete	0



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Civic Center Irrigation Assessment, Design & Construction

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2011	6/1/2011	11/15/2011	12/19/2011	4/30/2012
Scope	CIP funded: Comprehensive parkwide assessment and design of irrigation system. The new system will provide efficiencies with water use, staff time management and event management.				
Phase	Construction				
Status	Construction - Construction underway. No major issues to report. Project is on schedule and on budget.				
Budget	\$390,000.00	Design Percent Complete	100	Construction Percent Complete	20

Confluence Park Comprehensive Plan

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/15/2011	4/1/2012			2/28/2013
Scope	Comprehensive plan with design guidelines and standards to guide future improvements in Confluence Park. UDFCD Contract with UDFCD Funding.				
Phase	Scoping				
Status	Scoping; Working with CDOT on IGA. Interviewed five shortlisted firms on 1/18/2012. Made recommendation for selection to Manager of Public Works on 1/26/2012. Upon award of the contract, project team will need to immediately proceed with scoping of work and negotiating fees.				
Budget	\$250,000.00	Design Percent Complete	5	Construction Percent Complete	0

Confluence Park Ramp Reconstruction

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/1/2011	8/1/2012	11/1/2013	4/1/2014	6/30/2015
Scope	DRCOG Tip Grant; Rehabilitation of ramps in Shoemaker Plaza to comply with ADA, improve trail safety and access to the river. CCD Contract with DRCOG TIP grant funding and UDFCD match funding.				
Phase	Scoping				
Status	Scoping; Working with CDOT on IGA. Interviewed five shortlisted firms on 1/18/2012. Made recommendation for selection to Manager of Public Works on 1/26/2012. Upon award of the contract, project team will need to immediately proceed with scoping of work and negotiating fees.				
Budget	\$3,457,000.00	Design Percent Complete	5	Construction Percent Complete	0

Congress Park Restroom Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/10/2011	4/11/2011	4/15/2011	12/31/2011	6/15/2012
Scope	CIP funded rehabilitation of restroom to minimum standards as noted in the Restroom Master Plan. Upgrades include roof, doors, lighting, fixtures, entryway configuration, skylights and windows. Limited site work includes new walks and grading required for ADA accessibility to adjacent park roads. Tree removal and trimming has been completed P &				
Phase	Construction				
Status	Wilderness Construction has begun demolition of the existing site work and the roof. Forms for site concrete work have been installed. GTC geotek will perform required construction testing. P&R Forestry has trimmed trees. Roger Hernandez and the P&R irrigation crew will make the required irrigation modifications at the end of construction.				
Budget	\$97,393.46	Design Percent Complete	95	Construction Percent Complete	20

Cook Park Rec Center Cooling System

Project Dates	Begin	Design	Bid	Construction	End
Actual	3/1/2010	6/1/2011	12/31/2011	3/1/2012	6/1/2012
Scope	Install Coolerado Evaporative cooling unit in the Gym.				
Phase	Design				
Status	Working through a couple of engineering issues.				
Budget	\$99,500.00	Design Percent Complete	100	Construction Percent Complete	0

Echo Lake Lodge Exterior Repairs

Project Dates	Begin	Design	Bid	Construction	End
Actual			4/4/2011	6/6/2011	10/25/2011
Scope	CIP and grant funded project. Repair rotted logs, repair windows and paint the exterior of the lodge.				
Phase	Construction				
Status	Construction is nearly complete, but work has been shut down for the winter. A punch walk review of the work was performed on October 25th. There is minor painting that was not complete at the time of the punch walk and has been postponed for the season based on weather. The remaining work is to be complete prior to final acceptance and will take place in spring/summer 2012.				
Budget	\$251,000.00	Design Percent Complete	100	Construction Percent Complete	99

Echo Lake Lodge Septic Upgrade

Project Dates	Begin	Design	Bid	Construction	End
Actual		10/4/2011	3/16/2012	6/1/2012	10/31/2012
Scope	CIP funded project: Design of a new septic system for the historical Echo Lake Lodge, including a new leach field, building connections and modifications to the existing grease interceptor and crawl space plumbing. Current funding is for design only.				
Phase	Design				
Status	Schematic Design is complete. Final construction scope has been identified and the design team will proceed with Construction Documents. An on-call bid process is anticipated to be used for selecting a contractor for construction.				
Budget	\$457,110.00	Design Percent Complete	75	Construction Percent Complete	0



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Evergreen GC Bridge Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual	3/7/2011	9/26/2011	5/1/2012	10/1/2012	11/30/2012
Scope	Golf Enterprise Funded Project: Scope includes the design and construction to replace a vehicular bridge over Bear Creek as well as a Golf Cart Bridge over the Bear Creek at the Evergreen Golf Course. The vehicular bridge is 80% funded through a Federal Grant received through CDOT. A second golf cart bridge was added to the scope due to savings in design and construction costs. The second bridge is funded through Golf Enterprise.				
Phase	Design				
Status	FOR submittal to CDOT to be sometime in mid-February. Construction scheduled for Fall, 2012.				
Budget	\$580,637.00	Design Percent Complete	75	Construction Percent Complete	0

Evergreen GC Clubhouse Repairs

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/3/2011	9/6/2011	4/15/2012	6/1/2012	12/1/2012
Scope	Golf Enterprise Funded Project: Initial scope includes the assessment of the existing building to determine needed repairs to the building. A second phase will include the design and implementation of critical needs to the clubhouse. Repairs will be handled in order of need and those that are life safety issues. Cost to be shared between Golf and the concessionaire.				
Phase	Design				
Status	Review of Facility Rehabilitation Master Plan - Draft Report has been completed and the comments have been returned to consultant. SPA is preparing preliminary designs for building repairs and general cost estimates for each				
Budget	\$300,000.00	Design Percent Complete	75	Construction Percent Complete	0

Federal Blvd. Reconstruction - Phase 1: Alameda to 5th Avenue & Barnum Lake Water Quality

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/2/2006	6/1/2008	11/15/2010	3/8/2011	
Scope	Public Works & Colo. Div. of Transportation (CDOT) are funding these improvements for roadway redesign, medians and streetscape plantings and water quality.				
Phase	Construction				
Status	Construction Phase. Street reconstruction work in progress. Construction of Wetland ponds in Barnum Park South are complete. Median construction including hardscape, planting and irrigation is anticipated to start in first quarter of 2012.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	50

Federal Blvd. Reconstruction - Phase 2: 6th Ave to Holden Place & Weir Gulch/8th Ave Water Quality

Project Dates	Begin	Design	Bid	Construction	End
Actual		10/15/2011			6/1/2012
Scope	Design and construction documents for roadway reconstruction including medians and streetscape landscape as well as a water quality feature at Weir Gulch/8th Avenue/Federal.				
Phase	Design				
Status	Preliminary FIR drawings complete and review by Parks department on-going. Design anticipated to be complete by Spring 2012. Project will be shelved at 100% design until CDOT/Public Works procure funding for Land acquisitions and construction.				
Budget	\$0.00	Design Percent Complete	50	Construction Percent Complete	0

First Creek Trail Development - Tower to Dunkirk

Project Dates	Begin	Design	Bid	Construction	End
Actual		2/15/2010	8/15/2012	10/1/2012	2/28/2013
Scope	CIP funded project. Construction of a new section of regional trail from Dunkirk to Tower. Urban Drainage & Flood Control District (UDFCD) is lead for the design and construction of this portion of trail, including a low water conspan bridge crossing. DPR committed \$432,000 to UDFCD for design and construction of the project. Total project budget is \$733,000.				
Phase	Design				
Status	DPR has partnered with Urban Drainage and Flood Control District (UDFCD) and is splitting the costs for the design and construction of this project. The design includes a low water crossing over First Creek and at grade connections to Tower Road on the north and south sides of First Creek. A proposed trail alignment has been designed and legal descriptions for the alignment are being drafted. Final design for trail construction will follow completion of the legal descriptions. Legal descriptions are anticipated to be complete in February 2012.				
Budget	\$0.00	Design Percent Complete	90	Construction Percent Complete	0

Fuller Dog Park Upgrades

Project Dates	Begin	Design	Bid	Construction	End
Actual	12/15/2010	1/4/2011	7/25/2011	9/1/2011	1/4/2012
Scope	Design and construction of upgrades to the existing Fuller Dog Park. Design services will include layout plans and concepts, illustrative drawings, public involvement, and preparation of construction documents for landscape, hard surface and irrigation improvements, and bidding assistance with construction observation. Drainage reports and erosion control plans are also included. Sidewalk replacement work within the park also being completed under this contract. Existing drinking fountain in park (adjacent to playground) has been updated to include a jug-filler for the dog				
Phase	Construction				
Status	Construction/Close-Out Phase. Just irrigation check and sod installation remain. (Expected to be completed in early spring; as weather permits.) Substantial completion granted on January 1, 2012. Some delays due to poor weather.				
Budget	\$167,867.50	Design Percent Complete	100	Construction Percent Complete	98



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Genesee Mountain Park - Park and Trail Implementation Plan

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/11/2011	2/15/2012			10/31/2012
Scope	A GOCO grant funded project for the development of a Park and Trail Implementation Plan for Genesee Park which includes a resource assessment, an integrated trails and park improvement plan, and sustainable strategies for long-term natural resources and visitor management.				
Phase	Planning				
Status	DPR was awarded a GOCO Planning grant to fund the Genesee Park - Park and Trail Implementation Plan. The RFP was issued January 18th and proposals are due February 9th. Consultant selection will be made following review and evaluation of proposals received.				
Budget	\$110,000.00	Design Percent Complete	0	Construction Percent Complete	0

Globeville Rec Center HVAC Improvements

Project Dates	Begin	Design	Bid	Construction	End
Actual			12/31/2011		
Scope	Install Coolerado in the Gym and replace unitary unit on the 1st floor				
Phase	Design				
Status	Engineering is currently being completed by Swanson Rink Engineerig complete and waiting for oncall pricing from G. Bertram				
Budget	\$80,000.00	Design Percent Complete	100	Construction Percent Complete	0

GVR Town Center Park - Cherry Tree Planting

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/31/2011	11/14/2011		4/1/2012	5/1/2012
Scope	Private and City Funded Project: Scope includes the design and installation of Cherry Trees around the 6 acre retention pond at Town Center Park. The planting will likely be phased in over several years. Also included in the project will be new gateways to the Cherry Tree plantings that will occur at each entry point where the plantings occur. Irrigation upgrades will also be made to accommodate the new trees and landscape. This larger scale project is being done to mark the 100 year anniversary of the Cherry Tree Plantings in Denver by SGI-USA and the Japanese Firms Association of Colorado.				
Phase	Design				
Status	An on-site meeting will take place February 2nd to finalize phase one planting locations. I will also be meeting with contractor and designer to go over required irrigation changes. Installation scheduled for April 15th.				
Budget	\$0.00	Design Percent Complete	20	Construction Percent Complete	0

GVR Town Center Park - Park Rehabilitation and Maintenance

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/1/2010	10/1/2010	10/6/2010	3/15/2011	5/1/2012
Scope	CIP Funded Project: Scope includes the repair and completion to various components within the park. Also included is a two year maintenance agreement within the park. Repairs to the park include improved drainage in and around the park, new tree plantings, and upgrades to the restroom building and various other amenities within the park. Once repairs are complete the Park will be formally accepted by City and land transfer will occur between TCMD and				
Phase	Construction				
Status	All repair work has been completed in the park with the exception of the basketball court. New lines will be painted in the spring when temperatures are above 60 degrees. There will be some additional tree replacements and perennial plantings in spring 2012 prior to official opening. The contractor will also be retained to help with the Cherry Tree Plantings in the spring. Official park opening tentatively scheduled for first week of May. New signage to be installed in February.				
Budget	\$274,935.00	Design Percent Complete	100	Construction Percent Complete	95

Hallack Park - Playground

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/30/2012	2/15/2012	6/1/2012	7/16/2012	10/15/2012
Scope	Renovation of the existng outdated playground with all new equipment. The play pit will be expanded to include additional play surface and equipment				
Phase	Scoping				
Status	Scoping Phase: Meeting with PKM Design Group at the site the week of January 30th to review the project and develop a scope for the purpose of obtaining a proposal from PKM.				
Budget	\$175,000.00	Design Percent Complete	0	Construction Percent Complete	0

Harvard Gulch Golf Course Shelter

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/27/2011	11/7/2011	3/1/2012	4/1/2012	5/1/2012
Scope	Golf Enterprise Funded Project: Scope includes in-house design and construction of new 40 person shelter and patio at Harvard Gulch GC.				
Phase	Design				
Status	In house staff will prepare conceptual designs and opinions of cost for two design options. Initial concepts should be completed by mid-February for review. Deck permit was obtained. Requires A, B, or D contractor license.				
Budget	\$40,000.00	Design Percent Complete	10	Construction Percent Complete	0



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Harvard Gulch West Trail

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/1/1990	1/15/2011	9/12/2011	11/1/2011	6/1/2012
Scope	DPR has committed \$430,00 of CIP funds in partnership with Urban Drainage for the design and construction a new trail link along West Harvard Gulch. Timeline reflects redesign and anticipated construction of the Denver trail reach only. Urban Drainage is the lead for the design and construction of this project. This project, in conjunction with an adjacent railroad underpass located in Englewood, will be the final link for connecting the West Harvard Gulch trail to the South Platte River Regional Trail.				
Phase	Construction				
Status	Removal and replacement of the existing culvert under South Platte River Drive is complete. The contractor is currently working on the channel improvements upstream of the new box culvert. South Platte River Drive is open to vehicular traffic in both directions. The South Platte Regional Trail has been re-open in it's original alignment. As construction continues on either side of the trail bicyclists are asked to dismount through the construction zone.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	45

Havana Bridge Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual		9/1/2010	11/22/2010	1/3/2011	3/1/2012
Scope	CDOT Funded Project: Project is being managed by CDOT. Scope of the project includes the replacement of the existing Havana Street bridge over Cherry Creek adjacent to Kennedy Golf Course and Hentzel Park. The project consists of a bridge upgrade and widening and includes the installation of a sidewalk along the west side of Havana. Two storm water quality ponds are being constructed on Parks property on the west side of Havana. Maintenance agreements for the pond are currently being worked out.				
Phase	Construction				
Status	East side and center of bridge work is complete. The concrete forebays have been constructed and work on the west portion is ongoing and should be completed by mid-February. Trails access is expected to return in March, 2012.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	90

Hiawatha Davis Bldg Envelope & Stucco Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End
Actual	8/1/2011	12/30/2011	2/29/2012	3/29/2012	8/31/2012
Scope	Review Building Envelope issues, develop a report and provide remedial repairs based on the evaluation including caulking and sealing of stucco surfaces.				
Phase	Design				
Status	Report due by the end of January.				
Budget	\$100,000.00	Design Percent Complete	20	Construction Percent Complete	0

Hiawatha Davis Pool Dehumid Replacemnt

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/2/2011	5/2/2011	1/30/2012	3/1/2012	7/1/2012
Scope	Remove and replace Pool Dehumidification Unit.				
Phase	Bidding				
Status	Public Works is preparing an on-call work orderfor the construction.				
Budget	\$350,000.00	Design Percent Complete	80	Construction Percent Complete	0

High Line Canal - Iliff Underpass

Project Dates	Begin	Design	Bid	Construction	End
Actual				9/20/2011	5/15/2012
Scope	Installation of a box culvert pedestrian underpass for the High Line Canal Trail at Iliff. This project is entirely funded and constructed by Arapahoe County with support of federal funding. Total project cost is \$2,197,714. DPR is providing oversight of the design and construction because DPR is responsible for operations and maintenance of the trail through this portion of unincorporated Arapahoe County.				
Phase	Construction				
Status	Currently sheet piles are being installed to shore up the edges of the canal and roadway where installation of the new box culvert take place. Trail detours will remain in place for the HLC Trail for the remainder of the project. Anticipated completion date is mid-May Project updates and additional information is available at: http://bit.ly/IliffProject				
	An operations and maintenance agreement between CCD and Arapahoe County for the new section of is pending.				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	15

Highline Canal Trail - Oneida St. Connector Ramp

Project Dates	Begin	Design	Bid	Construction	End
Actual			3/15/2012	4/15/2012	7/1/2012
Scope	CIP Funded Project: The scope includes the purchase of additional land from an adjacent landowner to construct an accessible concrete ramp from Oneida St to the Highline Canal. The existing asphalt ramp is not code compliant and is unsafe.				
Phase	Design				
Status	Drawings are complete. Seller is finishing up agreements with their lender. The City and the seller have agreed to a \$5,000 cap on any lender fees. CAO has prepared the Purchase Agreement and will submit to Owners attorney for review the first week of February. Agreement and closing should be completed by end of February. The project will be bid out after the new construction on-calls have been approved.				
	The project has been approved by Denver Water.				
Budget	\$273,791.47	Design Percent Complete	100	Construction Percent Complete	0



Denver Parks & Recreation Design & Construction Projects

Kennedy Ballfield Fence Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/15/2011	6/15/2011	7/1/2011	9/15/2011	4/1/2012
Scope	Replace fencing and poles on fields 1-4 with new black vinyl poles and fabric.				
Phase	Construction				
Status	Tear out of old fencing is complete and new materials are on site				
Budget	\$300,000.00	Design Percent Complete	100	Construction Percent Complete	35

Kennedy Dog Park Upgrades

Project Dates	Begin	Design	Bid	Construction	End
Actual	12/15/2010	1/4/2011	7/25/2011	9/1/2011	1/4/2012
Scope	Design and construction of upgrades to the existing Kennedy Dog Park. Parking lot/ access improvements will also be evaluated. Design services will include layout plans and concepts, illustrative drawings, public involvement, and preparation of construction documents for landscape, hard surface and irrigation improvements, and bidding assistance with construction observation. Drainage reports and erosion control plans are also included.				
Phase	Construction				
Status	Construction/Close-Out Phase. Just irrigation check remains. (Expected to be completed in early spring; as weather permits.) Substantial completion granted on January 4, 2012.				
	Some delays due to poor weather.				
Budget	\$290,573.50	Design Percent Complete	100	Construction Percent Complete	98

Kennedy Drainage & Dugouts

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/11/2011	10/15/2011	11/10/2011	1/25/2012	4/15/2012
Scope	Install drainage pans through out complex to prevent flooding of infields. Install new dugouts to north cluster of fields.				
Phase	Construction				
Status	Construction started, south cluster will be the first phase of construction to allow earlier opening for league play.				
Budget	\$230,541.00	Design Percent Complete	100	Construction Percent Complete	10

La Alma Pool Renovation

Project Dates	Begin	Design	Bid	Construction	End
Actual	8/12/2009	11/15/2009	10/13/2010	2/1/2011	11/24/2011
Scope	Bond funded project. The existing pool and pool house will be replaced with a new regional aquatic facility and pool house. The aquatic experience may include various sizes and depths of swimming pools, zero depth entry pools, splash pad play elements and family recreation areas.				
Phase	Construction				
Status	Construction Phase - Approval of funding has brought the two story recreation slide and tower into the current construction scope as well as initiating the public art component, all to be installed and completed this winter. Alexi High is the artist commissioned through DOCA to complete the public art component. Competition pool and recreation pool are constructed and mechanical equipment installation will be completed mid December. Pool House and Office are 90% complete and will be completed by the end of December. Contract period is 210 days, estimated construction substantial completion date of 12/30/2011.				
Budget	\$3,175,000.00	Design Percent Complete	100	Construction Percent Complete	92

Loretto Heights Park - Walk Rehabilitation - Phase 2

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/7/2010	7/7/2010	3/15/2012	4/15/2012	7/30/2012
Scope	Replacement of existing asphalt paths and associated grading, landscape and irrigation work, including new alignment in North Park Area; new alignment at southwest corner park entrance to meet ADA standards; Added scope - a hardscape median crossing for safety on Lowell Blvd. funded by Traffic Engineering.				
Phase	Bidding				
Status	Bidding. Project was bid to public works on-call contractor in September but was not awarded because bid prices came in higher than anticipated. Project was bid in November to Parks on-call contracts but no bids were received. Project will be re-bid to new Parks on-call contracts.				
Budget	\$200,000.00	Design Percent Complete	100	Construction Percent Complete	0

Manley Park Playground Renovation

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2012	2/15/2012	3/15/2012	5/1/2012	7/15/2012
Scope	Replace/upgrade existing playground equipment, surfacing and Play pit access to meet with current ADA standards.				
Phase	Scoping				
Status	After initial site scoping and collecting base information, Playground equipment Manufacture to be contacted for new playground equipment layout and on-call contractor for site preparation work.				
Budget	\$100,000.00	Design Percent Complete	0	Construction Percent Complete	0



Denver
Parks + Recreation

Denver Parks & Recreation Design & Construction Projects

Martin Luther King Rec Center / Pool Dehumid replacemnt & Ext Rehab

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/30/2012	1/30/2012			4/1/2012
Scope	Replace dehumid units for the Lap & Therapy Pools and perform exterior rehabilitation. Design services only.				
Phase	Design				
Status	Design nearly complete (Construction in 2013)				
Budget	\$400,000.00	Design Percent Complete	90	Construction Percent Complete	0

Mayfair Park Playground

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2012	3/15/2012	7/15/2012	9/1/2012	11/15/2012
Scope	CIP funded playground redesign and renovation project. Playground renovation to include upgraded new playground equipment and site furniture (picnic tables, benches, trash receptacles, bike racks, etc.); renovations to provide improvements in ADA accessibility & pedestrian access/circulation (engineered wood fiber in play pits & new concrete sidewalks); incorporation of theming that is unique to the playground and surrounding neighborhood.				
Phase	Scoping				
Status	Scoping and request for design fee proposal from on-call design consultant in progress.				
Budget	\$220,000.00	Design Percent Complete	0	Construction Percent Complete	0

MLK Parkway Plantings

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2012		3/1/2012	4/17/2012	5/15/2012
Scope	Planting Design and Installation of new plant material along MLK Blvd between Colorado Blvd and Quebec St.				
Phase	Design				
Status	Need to meet with Jill and Doug to go over scope of work. Plant installations will be completed through the on-call contractors.				
Budget	\$30,000.00	Design Percent Complete	100	Construction Percent Complete	0

Mountain Parks Miscellaneous Projects - Under \$50,000

Project Dates	Begin	Design	Bid	Construction	End
Actual					
Scope	Miscellaneous smaller mountain parks projects with project budgets less than \$50,000. Projects included under this scope of work: Echo Lake Interpretive Signage - \$2100 Red Rocks Standard Railing Design - \$1458 Red Rocks Historic Culvert Analysis - \$2866 Mountain Parks Sign Details - \$2090 RR Geologic Overlook Signs and Railing - \$4465 Corwina & Little Park Signage - \$2000				
Phase	Design				
Status	Projects currently in progress: Echo Lake Interpretive Signage: 12/19/11-06/16/12 Red Rocks Standard Railing Design: 12/19/11-06/16/12 Red Rocks Historic Culvert Analysis: 12/19/11-06/16/12 RR Geologic Overlook Signs and Railing - \$4465 Corwina & Little Park Signage - 12/19/11-06/30/12 Mountain Parks Sign Details: 12/19/11-06/16/12 RR Geologic Overlook Signs and Railing: 10/06/11-04/03/12 Corwina & Little Park Signage: 10/06/11-04/03/12				
Budget	\$8,514.00	Design Percent Complete	0	Construction Percent Complete	0

Mountain Parks Parking Lot Renovations

Project Dates	Begin	Design	Bid	Construction	End
Actual					
Scope	Parking lot restoration and renovations for multiple Mountain Parks. Work may include grading, drainage, resurfacing, fencing, signage and restoration. Corwina parking lot construction - \$35,600 (CTM)				
Phase	Construction				
Status	Projects currently in progress: Corwina parking lot construction: 12/19/11-06/30/12				
Budget	\$35,600.00	Design Percent Complete	0	Construction Percent Complete	0

Northeast District Central Control Upgrades - Contract

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/25/2011	5/25/2011	3/1/2012	5/15/2012	10/15/2012
Scope	Prepare and assessment of the existing irrigation controllers in the Northeast Maintenance District for possible upgrades and conversion to central control. These upgrades to central control will greatly improve water efficiency and staff time required in the field to operate these controllers. The project will identify the most suitable sites to be upgraded these sites will either be bid through the formal process or some of the work will be done in house. Once the sites have been identified to be bid or done in house a design package will be prepared for the sites to be bid. All of the work is funded through the 10% match program from Denver Water.				
Phase	Design				
Status	Design Phase: The 95% drawings have been submitted to PCO for internal review. Comments from each of the reviewers is due back by February 9th. At this time revisions will be made and the design will be re submitted for 100% review. The project will likely be going to bid the week of March 5th.				
Budget	\$500,000.00	Design Percent Complete	95	Construction Percent Complete	0



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Denver Parks & Recreation Design & Construction Projects

O'fallon Park Parking Lot Concept Design

Project Dates	Begin	Design	Bid	Construction	End
Actual		9/12/2011			2/12/2012
Scope	The intent of this project is to determine the feasibility of constructing a formal parking area adjacent to the entrance to the park in order to address safety and resource sustainability issues related to the current access and parking configuration.				
Phase	Design				
Status	Concepts designs were reviewed to study the feasibility of constructing an improved parking lot along the entry road into O'Fallon Park. A preferred concept was selected and topographical survey will be developed for use in refining the concept plan. Survey work has been postponed until on-site snow has cleared to allow for an accurate survey.				
Budget	\$35,000.00	Design Percent Complete	55	Construction Percent Complete	0

Red Rocks Stairs/Walkway Feasibility Study

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/4/2011	10/4/2011			4/3/2012
Scope	The scope of this project is to determine the feasibility of constructing a trail and stairway between the Trading Post Road and the Upper North parking lot where an unsafe social trail currently exists. Current budget is for completion of the feasibility study only. The trail will be designed to improve safety and accessibility for park patrons and reduce off trail access and damage to the site and natural amenities.				
Phase	Design				
Status	Initial site analysis and concept design for the trail and stairway is complete. Several concepts have been reviewed by the design team and a preferred concept will be further refined to allow for an initial construction budget analysis.				
Budget	\$25,000.00	Design Percent Complete	40	Construction Percent Complete	0

Red Rocks Trading Post Overlook

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/14/2011	7/14/2011			8/23/2012
Scope	Concept design and construction documents for a proposed overlook located adjacent to the Red Rocks Trading Post. Current budget is for design and bidding services only. The intent of the overlook is to improve safety to park visitors while allowing access to desirable views into the park and improved Trading Post Trail access.				
Phase	Design				
Status	The proposed concept was reviewed in the field and adjustments are being made to accommodate the site and improve the visitor experience. Construction documents will be completed to allow the project to bid in the spring 2012.				
Budget	\$14,300.00	Design Percent Complete	95	Construction Percent Complete	0

Schafer Park/Harrington School parking lot

Project Dates	Begin	Design	Bid	Construction	End
Actual			7/1/2011		6/30/2012
Scope	Denver Public School funded project - construct parking lot, child drop off circle, shelter/picnic area, new walk and improved irrigation and play field. DPS budget for this project is \$445,000.				
Phase	Construction				
Status	Concrete work 90% complete, paving and landscape elements put on hold until weather improves in March, hope to complete all installations by end of June, 2012				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	30

Skyland Park -Playground

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/2/2012	2/16/2012	7/1/2012	8/1/2012	11/1/2012
Scope	Complete renovation of the existing out dated play equipment with new equipment. New equipment will be separated into age appropriate groups and new surfacing through out. A new plaza area will also be constructed as part of the playground renovation.				
Phase	Scoping				
Status	Scoping Phase: Meeting with Mundus Bishop Design on site the week of January 30th to review the project and come up with a scope. The scope will be used by Mundus Bishop to develop a proposal for the design work.				
Budget	\$220,000.00	Design Percent Complete	0	Construction Percent Complete	0

Sloan Lake/Vanderbilt Restroom Demolition

Project Dates	Begin	Design	Bid	Construction	End
Actual				2/15/2012	5/31/2012
Scope	Bond funded to demolish two rest rooms - one at Sloan Lake North and one at Vanderbilt. Sites to receive sod and irrigation in disturbed areas. Construction only.				
Phase	Construction				
Status	Wilderness Construction submitted best estimate -funding has been established, expect NTP by end of January. Will coordinate with EH on any site hazardous materials issues.				
Budget	\$45,000.00	Design Percent Complete	100	Construction Percent Complete	0



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Denver Parks & Recreation Design & Construction Projects

Sloan's Lake Park Marina and Pump Improvements

Project Dates	Begin	Design	Bid	Construction	End
Actual	9/2/2008	9/2/2009	3/18/2010	7/15/2010	4/15/2012
Scope	Bond and CIP Funded Project: Construction project scope includes upgraded irrigation pumps / well house, stabilizing and rehabilitating the jetty and marina shoreline, realigning storm drainage system and outfall pond feature, and rehabilitating / updating public restrooms in the marina boathouse.				
Phase	Construction				
Status	Major construction of all improvements is complete as of 12/16/2011 and all hardscaped areas and renovated boathouse restrooms are open for public use. Substantial completion will be issued in Spring after contractor completes the few remaining seeding, sodding and irrigation related tasks pending weather conditions.				
Budget	\$4,111,734.66	Design Percent Complete	100	Construction Percent Complete	98

Sloan's Lake--Melrose Inspirational Garden

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/14/2010	9/1/2010	4/15/2012	6/1/2012	10/1/2012
Scope	Privately Funded Project: Scope includes enhancing the existing flower garden with an open air gazebo, new crusher fines and concrete walkways and enhancements to the flowerbeds. Private funding budget \$250,000.				
Phase	Design				
Status	Water Conservation and staff met with DHM and Dean Boosalis of the Melrose Foundation to go over the schedule for the garden. New schedule is reflected in dates above. MOU between Melrose Foundation and City to be prepared by the City for review (Draft Agreement 3/15/12). City may participate in construction of new concrete walks that are part of the design.				
Budget	\$0.00	Design Percent Complete	80	Construction Percent Complete	0

South Jason Maintenance Satellite - Citywide

Project Dates	Begin	Design	Bid	Construction	End
Actual	10/15/2011	10/15/2011	1/30/2012	2/24/2012	6/2/2013
Scope	Bond and CIP funded design and renovatation of old animal shelter on South Jason St for CW Maintenance Staff				
Phase	Design				
Status	SPA contract is finalized and architects have initiated demo package and scoping/design process. An on-call contractor will be selected to complete demolition tasks during winter months. Construction tasks to be bid to general contractors in late spring. Working with architects to develop final scope for site and interior improvements.				
Budget	\$1,465,000.00	Design Percent Complete	100	Construction Percent Complete	0

Speer Boulevard Landscape Assessment / Design Guidelines and Standards

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/19/2010	12/1/2010			6/1/2012
Scope	CIP funded: Comprehensive assessment of the existing median along Speer Boulevard from University to Viking Park. Landscape prototypes and standards will be developed for the portion of Speer from 1st to Auraria Parkway.				
Phase	Planning				
Status	Planning; Draft cultural landscape assessment complete for presentation to Landmark Preservation Commission on February 7, 2012. Cultural landscape assessment to be complete end of March 2012. Following the commission's approval of the CLA, consultant will begin developing design guidelines and standards for the upper landscape areas from top of wall to back of curb. The objective of the guidelines is to improve safety of maintenance operations and overall sustainability.				
Budget	\$100,000.00	Design Percent Complete	65	Construction Percent Complete	0

Sun Valley Riverfront Park Phase 1

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2011	4/14/2011	7/15/2012	11/1/2012	7/1/2013
Scope	Renovate the Weir Gulch channel and South Platte confluence at Sun Valley. Improvements include trail / bridge connections, access to South Platte River, water quality improvements, natural habitat. UDFCD will contract the construction with funding from UDFCD, Decatur Station bond and Parks & Recreation CIP.				
Phase	Design				
Status	Design; DHM is under contract for the play environment design. Collaborating with Planning group to organize a public meeting at beginning of March. EPA is now involved with the project as a funding partner. They are contributing approximately \$73,000. Denver Environmental Health completed phase 1 environmental assessment. Design Development to be complete by March 1, 2012. Construction/bid documents to be complete by 7/1/2012.				
Budget	\$2,050,000.00	Design Percent Complete	50	Construction Percent Complete	0

Swansea Master Plan Improvements & Bond Irrigation

Project Dates	Begin	Design	Bid	Construction	End
Actual	1/11/2010	3/1/2010	5/4/2011	10/20/2011	4/15/2012
Scope	CIP and Bond Funded Project: Phase 1 Master Plan improvements and Bond Irrigation renovation. Scope includes new concrete walks, adding a new youth ball field in the southwest corner of the park, new sand volleyball court, new horseshoe pit, improving park entry near recreation center, and complete irrigation renovation.				
Phase	Construction				
Status	All concrete walks have been completed. We are waiting on Xcel to remove pole and splice box that is located in the new ballfield outfield. Remaining work includes the volleyball court, horseshoe pit, and irrigation laterals. Contract period to be extended to April 15th to ensure proper grow in of seed and sod.				
Budget	\$709,200.00	Design Percent Complete	100	Construction Percent Complete	65



Denver Parks & Recreation Design & Construction Projects

Wash Park Rec Center - HVAC Replacement & Roof Replacement.

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2011	12/6/2011	2/6/2012	4/2/2012	5/31/2012
Scope	Replace rooftop HVAC and reroof the portion of flat roof.				
Phase	Bidding				
Status	Beginning the bid process for a spring construction start.				
Budget	\$170,000.00	Design Percent Complete	100	Construction Percent Complete	0

Washington Park Irrigation Master Plan

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/2/2011	8/1/2011			2/15/2012
Scope	Complete a irrigation master plan for Washington Park that will provide a detailed analysis of the current state of the parks irrigation infrastructure including the areas that are in most need of repair or replacement, controller location and future controller placement. Determine the location of all mainlines and how these need to be routed for future work to help parks staff maintain the system with more efficiency. This master plan will also be connected to the work that is in the Washington Park master plan to ensure that any new work in the park addresses the irrigation needs for that specific area.				
Phase	Scoping				
Status	Design Phase: The irrigation consultant has prepared a series of plans that represent the current irrigation layout in the park. These plans have identified the areas that still need to be upgraded to automatic irrigation control, potable versus non-potable. A series of plans has been created that also shows the proposed mainline layouts and priority areas to be completed. Mundus Bishop has begun working on the written narrative of the master plan and expects that it will be completed by mid-February.				
Budget	\$40,000.00	Design Percent Complete	85	Construction Percent Complete	0

Washington Park Running Trail New Bridge

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/30/2011	9/1/2011	2/1/2012	2/15/2012	4/15/2012
Scope	design and install new pedestrian bridge across City Ditch as part of an effort to re-route soft surface running trail around Washington Park				
Phase	Bidding				
Status	Bidding with on-calls				
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	0

Washington Park Running Trail Renovation - Phase 2

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/1/2011	7/1/2011	4/1/2012	4/15/2012	6/15/2012
Scope	Renovate north end and northeast corner of the running path.				
Phase	Design				
Status	Design phase. Contracting in early spring.				
Budget	\$180,000.00	Design Percent Complete	90	Construction Percent Complete	0

Washington Park-Diagonal Rd & Picnic Area-Master Plan

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/18/2011	10/1/2011	4/1/2012	8/1/2012	4/1/2013
Scope	CIP Funded: Improve picnic area and parking circulation in the diagonal area. Prepare a small area master plan for future regional playground; also study surrounding basketball and tennis court areas as they relate to Diagonal.				
Phase	Planning				
Status	Planning Phase. Final concept plan completed. Phasing and preliminary cost estimates are currently being evaluated based on available funds to determine the scope of Phase I so that construction documents can begin.				
	Construction schedule/phasing need to be planned around already permitted events in 2012.				
Budget	\$1,000,000.00	Design Percent Complete	60	Construction Percent Complete	0

Washington Park-SE Park Entry

Project Dates	Begin	Design	Bid	Construction	End
Actual	4/18/2011	9/13/2011	2/27/2012	3/15/2012	5/15/2012
Scope	Improvements to SE park entry: appropriate gateway, rework circulation as needed, quickly evaluate pedestrian crossing improvement options at Franklin.				
Phase	Design				
Status	Design phase. Working on CDs. Public Works will do some intersection improvements.				
Budget	\$310,000.00	Design Percent Complete	75	Construction Percent Complete	0

Weir Gulch Trail Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End
Actual	6/15/2011	6/30/2011	3/1/2012	6/30/2012	11/30/2012
Scope	CIP funded project. Construction of new concrete trail to replace the existing asphalt trail that is in very poor condition.				
Phase	Construction				
Status	Design completed along with SWMP - in review through PCO process. Funding from 3 accounts for \$500,000.00 to cover remaining project revisions and construction. CASDP is in hand. Project is in PCO review with comments sent back for second review. Will ask for SBE goals on Feb. 6th.				
Budget	\$500,000.00	Design Percent Complete	95	Construction Percent Complete	0



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Denver Parks & Recreation Design & Construction Projects

Wellshire GC - Skeel Dam Evaluation and Proposed Improvements - Phase I

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/1/2010	9/1/2011	8/1/2012	10/1/2012	4/1/2013
Scope	Golf Enterprise Funded Project: This is a multi phased project that includes the following: Phase I - Covers the initial investigation of the current dam conditions and provides preliminary design and construction changes to improve the dams stability and capacity. Phase II – Includes the final design and permitting through the State Engineers Office. Phase II – Include the construction implementation of the approved design.				
Phase	Design				
Status	Expect to receive proposal from HZ and Kumar for the design of buttress by first week of February. Construction is tentatively scheduled for Fall, 2012 pending State Engineers Office approval.				
Budget	\$500,000.00	Design Percent Complete	100	Construction Percent Complete	0

Wellshire GC Cart Barn Upgrades

Project Dates	Begin	Design	Bid	Construction	End
Actual	7/18/2011	8/15/2011		11/21/2011	3/1/2012
Scope	Golf Enterprise Funded Project: Scope includes the installation of new fire sprinkler system in Wellshire Cart barn. The system is required based on changing from gas to electric carts.				
Phase	Design				
Status	Installation of new Fire Suppression system had started. All interior pipe work is complete. Road cut and connection to waterline are being submitted to Denver Water for permit approval. Remaining work to be completed by mid-				
Budget	\$50,000.00	Design Percent Complete	100	Construction Percent Complete	60

Wellshire Inn - Kitchen Floor Replacement

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/23/2011	7/18/2011	10/3/2011	1/25/2012	4/17/2012
Scope	Golf Enterprise Funded Project: Scope includes the structural investigation, design, removal, shoring, and replacement of the kitchen floor at Wellshire Inn.				
Phase	Construction				
Status	Work on the first phase started 1/25/2012. Work to be completed over three phases and ten weeks. Construction work to begin in mid-January and construction will be phased over a 10 week period. 2012 Construction estimate - \$125,000 per RA.				
Budget	\$175,000.00	Design Percent Complete	95	Construction Percent Complete	20

Wellshire Inn Cambridge Patio Enclosure

Project Dates	Begin	Design	Bid	Construction	End
Actual	5/1/2011	6/20/2011		1/1/2012	3/30/2012
Scope	Concessionaire Funded Project: Scope includes the expansion and enclosure of Cambridge Patio at Wellshire Inn. Proposed enclosure is approximately 2,995 sf.				
Phase	Design				
Status	Concessionaire is revising the drawings to include two ADA accessible restrooms. Project is funded by concessionaire.				
Budget	\$0.00	Design Percent Complete	85	Construction Percent Complete	0

Westwood Neighborhood Park-Alameda Parcel

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/2/2012	4/1/2012	12/1/2012	4/1/2013	8/1/2013
Scope	Master planning/concept plan and construction documents for a new neighborhood park for recreational activities and community gathering that takes advantage of the site's topography, excellent views of the City skyline, and ethnically diverse neighborhood. The new park located in the Westwood neighborhood will provide areas for picnics, play areas, community gathering, programmed recreation play (open turf area), sidewalks/trails, while making it unique to the neighborhood it primarily serves.				
Phase	Scoping				
Status	Scoping/Planning Phase. Stream Design was selected as the consultant after the RFP shortlist interviews on January 10, 2012. First public meeting scheduled for February 2, 2012. Planning phase to begin in January. Construction Documents phase to begin by June 2012.				
Budget	\$675,000.00	Design Percent Complete	5	Construction Percent Complete	0

Willis Case Golf Course Tree Planting

Project Dates	Begin	Design	Bid	Construction	End
Actual	2/1/2012	2/17/2012		4/1/2012	4/10/2012
Scope	Planting of deciduous trees along north side of I-70 to screen and buffer noise from newly constructed wall on southside of I-70.				
Phase	Design				
Status	Working on design for the area. Design to be completed by mid-February.				
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0
Total Stated Budget	\$35,994,071.08				



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