

Operating Indicators by Function

Last Four Fiscal Years

	2008	2007	2006	2005
Police				
Physical arrests	70,883	75,312	73,668	67,095
Traffic violations	132,659	119,336	117,855	111,307
Fire				
Emergency responses	84,953	91,838	80,418	83,165
Fires extinguished	1,043	690	530	596
Inspections	31,819	23,946	23,134	22,370
Sheriff				
Average daily population	2,334	2,412	2,475	2,337
Number of jails	2	2	2	2
Public works				
Parking tickets issued	618,556	585,290	578,547	577,478
Recyclables collected (tons)	28,067	26,550	21,760	17,673
Refuse collected (tons)	219,675	231,956	234,059	248,596
Other public works				
Alleys paved (square yards)	170,336	74,887	117,611	288,268
Potholes repaired (tons of asphalt)	4,346	4,273	3,943	2,855
Street resurfacing (square yards)	1,887,206	549,260	624,609	754,619
Human services				
Family Medicaid Application for Denver clients	14,513	13,747	13,247	11,783
New child welfare case involvements	2,656	2,501	2,169	1,995
Community development				
Permits issued	45,999	52,184	52,958	60,568
Economic opportunity				
Low income affordable housing units created	45	30	261	652
Percent of job seekers entering employment	66.74%	61.84%	59.70%	59.60%
Parks and recreation				
Admissions	556,601	614,390	629,270	918,487
Memberships	21,659	18,856 ¹	33,513 ¹	33,370
Library				
Total volumes borrowed	9,776,905	9,517,573	9,244,353	8,428,033
Volumes in collection	2,398,677	2,436,793	2,455,965	2,483,487
Wastewater				
Average daily sewage treatment (thousands of gallons)	50,210	59,945	70,226	65,537
Denver airport system				
Passenger air traffic	51,200,000	49,800,000	47,000,000	43,388,000
Excise and Licenses				
Number of business license transactions	17,895	18,355	15,311	15,902

¹ Department changed the way they are counting memberships.

Source: Denver Department of Aviation
 Denver Department of Community Planning
 and Development
 Denver Department of Excise and Licenses

Denver Department of Finance
 Denver Department of Human Services
 Denver Department of Parks and Recreation
 Denver Department of Public Works

Denver Department of Safety
 Denver Office of Economic Development
 Denver Public Library

Capital Asset Statistics

Last Four Fiscal Years

	2008	2007	2006	2005
Fire				
Number of engines/trucks	39/23	39/23	39/23	39/23
Number of stations	33	33	33	33
Police				
Number of marked/unmarked vehicles	313/101	313/101	314/78	307/83
Number of stations	6	6	6	6
Public works				
Bridges (major/minor)	290/179	288/177	287/175	283/175
Alleys				
paved	4,573	4,340	4,216	-
unpaved	563	791	915	923
Streets (centerline miles)	2,005	1,949	1,868	1,798
Traffic signals	1,259	1,255	1,249	1,251
Parks and recreation				
Acreage	19,500	19,100	19,000	19,000
Golf courses	8	8	7	7
Mountain acreage	14,000	14,000	14,000	14,000
Number of parks (includes mountain parks)	393	399	397	368
Parkways (miles)	100	100	100	100
Athletic fields/lighted	324/28	322/28	329/27	329/27
Recreation centers	29	29	29	29
Swimming pools	28	28	28	29
Tennis courts/lighted	129/39	140/67	140/67	140/67
Cultural activities				
Concert venues	7	7	7	7
Public libraries	23	23	23	23
Wastewater				
Sanitary sewers (miles)	1,887	1,875	1,872	1,867
Storm sewers (miles)	1,017	985	966	954
Treatment capacity (millions of gallons)	18,888	18,888	18,888	18,888
Denver airport system				
Acreage	33,800	33,800	33,800	33,800
Number of runways	6	6	6	6
Seating Capacities				
Boettcher Concert Hall	2,679	2,679	2,679	2,634
Colorado Convention Center	20,000	20,000	20,000	20,000
Denver Auditorium Theatre	2,245	2,245	2,245	2,065
Denver Coliseum	11,500	11,500	11,500	10,500
Ellie Caulkins Opera House	2,225	2,225	2,225	2,247
Red Rocks Amphitheater	9,450	9,450	9,450	9,450
Temple Hoyne Buell Theatre	2,844	2,844	2,844	2,882

Source: Denver Department of Aviation
 Denver Department of Finance
 Denver Department of General Services
 Denver Department of Parks and Recreation

Denver Department of Public Works
 Denver Department of Safety
 Denver Public Library