

## 2011 DEEP ANTICIPATED BUDGET

### INCOME:

Anticipated Campaign Revenues-DECC (2011)	\$21,708
Anticipated Contributions Income	1,920
Special Events	4,111
Interest Revenue	113

**TOTAL** **\$27,853**

### EXPENSES:

Denver Use Tax	\$150
State Registration/Certification	130
Disbursements to Awardees	17,667
Accounting Fees - Community Shares	800
Professional Fees - Community Shares	600
Other Expenses	200

**TOTAL** **\$19,547**