

## Infrastructure Priorities Task Force Recommendations Passed by City Council

<u>Ballot Issues</u>	<u>Subject</u>	<u>Amount</u>
1A	2.5 mill increase - annual capital maintenance	<b>\$27,000,000</b>
1B	Health and Human Services (HHS)	\$48,583,000
1C	Libraries	\$51,883,000
1D	Streets, Transportation and Public Works	\$149,788,000
1E	Parks and Recreation Centers	\$93,388,000
1F	Refurbish Existing City Buildings	\$10,350,000
1G	Refurbish Cultural Buildings	\$60,546,000
1H	Expansion of Cultural Facilities	\$70,000,000
1I	Public Safety	\$65,195,000
<b>Total Bonds with Increase in Tax Rate</b>		<b>\$549,733,000</b>

1A	2.5 mills	Annual increase in capital maintenance	<b>Pay--as-you-go (Annual Maintenance) Package</b> Creates a new dedicated funding stream for the repair, rehabilitation, and replacement of existing city infrastructure.
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Category	Title	Description	Final Amount
1B	HHS Denver Municipal Animal Shelter	Replace existing functionally obsolete and non-compliant animal shelter with a new shelter to temporarily house stray dogs and cats, as well as accommodate the regulatory functions of the agency.	\$18,180,000
1B	HHS Child Care Center - Lowry	This project will complete the exterior landscaping at Lowry Montessori, which serves low-income children. Project will complete the landscaping (26,000 square feet), including soil preparation and sprinkler system installation.	\$91,000
1B	HHS Child Care Centers - Neighborhood House & Westside	Repairs to existing child care sites at Neighborhood House (\$618,000) and the Westside Centers (\$100,000), both which serve low-income children.	\$743,000
1B	HHS Child Care Centers - Westwood - Remodel/Expansion	Upgrades to and expansion of the Westwood Child Development Center including: renovate interior and exterior, update plumbing, upgrade kitchen hood and flooring, construct a new playground, repair and expand parking, replace light poles, construct an addition. This center serves low income children.	\$3,526,000
1B	HHS Child Care Center - Edna Oliver - Repairs/Rehab	The funding is \$618,000 for Edna Oliver and \$100,000 for Northeast Center. Renovation work at Edna Oliver will include: minor interior reconfigurations and bldg systems upgrades. Both centers serve low-income children.	\$743,000
1B	HHS Eastside Human Services Offices - Build new	This project is to construct a new 51,375 square foot office building on a to-be-acquired site for the Department's Eastside facility (Five Points Community Center). The current office is too small and functionally obsolete to provide services including TANF eligibility and case management.	\$19,500,000

1B	HHS	Denver Health - 5th Floor expansion	Remodel the fifth floor (17,862 s.f.) of the older hospital building in order to gain 36 medical/surgical beds and to convert the existing 2-bed and 4-bed rooms to private rooms. This is part of a larger remodel project that the hospital is undertaking with their own funding to increase their total beds by 106, which are needed as other hospitals exit the core city.	\$5,800,000
1C	Libraries	Denver Public Library Maintenance	Replaces/repairs mechanical systems, ADA upgrades, interior finishes & fixtures; refurbishment of Carnegie buildings, energy efficiency projects.	\$14,413,000
1C	Libraries	Denver Public Branch Library	Construct new branch libraries for West Denver, Stapleton and Green Valley Ranch	\$37,470,000
1D	Streets, Transportation and PW	Cherry Creek Solid Waste Office Annex	To correct extreme overcrowding and environmental issues, construction of a metal office building, environmental improvements, upgrade lighting, add a high bay garage extension to the existing operations building, add a truck wash, add covers to sand storage. These are needed to provide effective trash services in east Denver.	\$2,588,000
1D	Streets, Transportation and PW	Colfax & 14th Avenues	Install some pedestrian improvements on Colfax and 14th between Speer and Bannock to implement plans to provide a green link between Civic Center and Speer.	\$9,108,000
1D	Streets, Transportation and PW	14th Street Streetscape/Sidewalk	Project would widen sidewalk and install pedestrian improvements on north side of 14th from Market to Colfax to provide an attractive and consistent gateway from Denver's major visitor facilities to Downtown. Public/private partnership project.	\$10,350,000
1D	Streets, Transportation and PW	California St. Sidewalk/Streetscape	Install pedestrian improvements from 14th to 20th Streets to provide a consistent pedestrian environmental for this link to Colorado Convention Center. Public/private partnership project.	\$2,077,000
1D	Streets, Transportation and PW	Tennyson 38th to 44th	Project would provide streetscaping to this section of Tennyson. Maintenance district will required for project to proceed.	\$2,277,000
1D	Streets, Transportation and PW	38th Avenue Underpass	This project would improve aesthetics and pedestrian use of this underpass.	\$2,588,000
1D	Streets, Transportation and PW	Cherry Creek Drive South	Reconstruction of a section of Cherry Creek Drive between South University and South Colorado Blvd.	\$4,140,000
1D	Streets, Transportation and PW	Colfax Avenue - Enhanced Transit Corridor - Sheridan to Federal	Moderate level of improvements on 4 to 6 blocks. Potential improvements include upgrade existing medians, transit amenities at bus stops, and/or street crossing improvements	\$1,035,000
1D	Streets, Transportation and PW	Colfax Avenue - Enhanced Transit Corridor - Grant to Columbine	Same types of improvements as noted above. This funding would cover 12 to 18 blocks.	\$3,105,000
1D	Streets, Transportation and PW	Public Infrastructure for Transit-Oriented Development - 40th & 40th Station	Provide basic infrastructure to large tract of vacant land adjacent to station.	\$2,070,000
1D	Streets, Transportation and PW	Public Infrastructure for Transit-Oriented Development at Decatur Station	Provide basic connections to nearby low-income housing and Denver Human Services' offices.	\$2,070,000

1D	Streets, Transportation and PW	Public Infrastructure for Transit-Oriented Development - 10th&Osage	Project would provide basic connections to the Central Line from existing neighborhood and also help facilitate transit oriented development (TOD)	\$518,000
1D	Streets, Transportation and PW	Public Infrastructure for Transit-Oriented Development - Louisiana & Pearl	Project would provide basic connections to the Central Line from existing neighborhood and also help facilitate transit oriented development (TOD)	\$518,000
1D	Streets, Transportation and PW	Public Infrastructure for Transit-Oriented Development - Southmoor	Project would provide basic connections to the Central Line from existing neighborhood and also help facilitate transit oriented development (TOD)	\$776,000
1D	Streets, Transportation and PW	Yosemite Sound Wall Repair	Replace and/or repair sections of pre-cast concrete panels in the Yosemite sound wall to deter traffic noise from E. Kenyon to E. Oxford.	\$518,000
1D	Streets, Transportation and PW	Street Reconstruction	Reconstruction of asphalt street for arterials and collector streets in poor condition after 2006/07 winter.	\$50,000,000
1D	Streets, Transportation and PW	Federal Blvd - Alameda to 6th	Adds 3rd northbound lane & widens all lanes to improve safety; new median and curb & gutter; transit stop improvements on high usage route	\$15,525,000
1D	Streets, Transportation and PW	Cherokee / Lionstone Broadway Reconstruction - Partial/Match to other funds	Matches special district funding to increase capacity on Broadway at I-25 and on Mississippi Avenue.	\$5,175,000
1D	Streets, Transportation and PW	Central Park Boulevard Interchange - Tier 1	Provides matching funding for a full new interchange with I-70 and Central Park Blvd, which is midway between Havana and Quebec in the Stapleton area. This project will involve local and federal funding, as well as significant developer funding.	\$10,000,000
1D	Streets, Transportation and PW	Quincy Avenue (between Pierce and Sheridan)	This project would level out the hill to address safety issues along Quincy.	\$3,105,000
1D	Streets, Transportation and PW	Federal Bridge over US 6 (additional NB lane)	Funding would add an additional northbound lane to correct lane imbalance between 5th and 7th Avenues, including bridge over US 6.	\$2,070,000
1D	Streets, Transportation and PW	I-25 / Broadway interchange reconfiguration and reconstruction	Phase of project that would fund important changes to the Broadway/I-25 interchange plan to better serve the neighborhoods and businesses. This project also has developer participation.	\$15,000,000
1D	Streets, Transportation and PW	TREX Finalization - Local Impacts	Provides for improved pedestrian access from neighborhoods to transit stations.	\$3,105,000
1D	Streets, Transportation and PW	Hampden Travelshed	Makes some pedestrian improvements along Hampden between Dahlia and Yosemite.	\$1,035,000
1D	Streets, Transportation and PW	Colfax Avenue - Enhanced Transit Corridor - Columbine to St. Paul	Provides for an additional 4 to 6 blocks of streetscaping to improve pedestrian access and bus ridership.	\$1,035,000
1E	Parks	Historic Features at Civic Center	Completes restoration of Greek Theater and restores Voorhies Memorial & Broadway terrace	\$9,833,000
1E	Parks	Irrigation Replacement	Replace/restore the highest priority projects as identified in the consultant's irrigation study of 2002, plus complete the 6th Avenue parkway irrigation replacement. Total recommended for this work is \$18.3 million, and Denver Water will contribute 10%.	\$17,078,000

1E	Parks	Berkeley Park	Implementation of the master plan including implementation of a berm.	\$3,003,000
1E	Parks	Aquatic Facilities Maintenance/Replacement (portion)	This proposal is to improve the conditions of our indoor and outdoor aquatic facilities that address the aging/deterioration of existing facilities. Replace La Alma outdoor pool; replacement of small pool at Barnum Park; amenities at several outdoor facilities and repairs at 20th St. indoor pool.	\$3,520,000
1E	Parks	Babi Yar Park Maintenance	Completes drainage way work to prevent erosion and other maintenance work and improvements.	\$3,105,000
1E	Parks	Barnum Park Land Acquisition	Two significant highway expansion projects are combining to severely impact Barnum Park, including widening of Federal Boulevard and US Highway 6. Funding will allow purchase of land to reconfigure park.	\$518,000
1E	Parks	Cheesman Park Maintenance	Make repairs to pavilion and other maintenance as funding allows.	\$1,025,000
1E	Parks	Cherry Creek Greenway	Replacement of the Cherry Creek Trail system between Holly and Monaco. The scope of the work is building a new trail alignment on the south side of the creek.	\$518,000
1E	Parks	City Park Greenhouse Maintenance	Final phase of renovating City's greenhouse, which is source for all of flowerbeds in City parks.	\$681,000
1E	Parks	City Park Maintenance/Repair	Maintenance/repair items such as ballfield regrading for drainage, repair flagstone walks, rehabilitate Duck Lake; repair playground, etc.	\$2,175,000
1E	Parks	Historic Parks Structures	Repair to the following historic structures in parks: Washington Park Boat House, Cheesman Pavilion, and City Park Bandstand.	\$1,347,000
1E	Parks	Parks New Restrooms	Builds new restrooms in the following parks: City Park, Garfield Park, Berkeley Park, Rosamond Park, Bible Park South, Garland Park, Skate Park, Ruby Hill Park, and Sloan's Lake Park North.	\$2,907,000
1E	Parks	Park Roads & Parking Lots	Repaving of parks roads in and parking lots to the extent of funding.	\$1,035,000
1E	Parks	Parks Restroom Rehabilitation	Rehabilitates some existing restrooms.	\$1,695,000
1E	Parks	Playground Rehabilitation	Rehabilitates some existing playgrounds.	\$2,071,000
1E	Parks	Recreation Center Maintenance	Capital repairs such as HVAC replacements, flooring, roofs, etc. at existing rec centers to the extent of funding.	\$3,579,000
1E	Parks	Regional Trails	Repairs some existing trails	\$3,722,000
1E	Parks	Ruby Hill Park Maintenance	Rehabilitates/repairs some of the items identified in master plan.	\$1,035,000
1E	Parks	Sloan's Lake Park Maintenance	Rehabilitates/repairs some of the items identified in master plan.	\$2,116,000
1E	Parks	Parkfield Lake Park development	This project would build out the 90 acres of undeveloped parkland and lake adjacent to the Montbello Recreation Center, which land was acquired through dedication. This project has undergone preliminary design.	\$11,075,000
1E	Parks	New Recreation Center at Stapleton	Contributes toward the building of a new recreation center at Stapleton. Subcommittee only recommended \$10 MM of the \$14 needed; so this will be partial funding to private or other funding.	\$10,350,000
1E	Parks	Central Denver Recreation Center	Provides funding for planning, design, and land acquisition (but NOT construction) of a new recreation center in central Denver	\$11,000,000

1F	Refurbish City Bldgs	City & County Building Deferred Maintenance	Majority of the exterior preservation will be completed including repairing the front steps, replace concrete, tuckpointing and clean masonry. Interior upgrades include basement and 5th floor HVAC, sprinkler the basement, replace windows and blinds for energy conservation and functionality, remodel restrooms, add exist lights, and modify existing bronze doors.	\$7,245,000
1F	Refurbish City Bldgs	Permit Center - Repairs	Repair HVAC and upgrade to electronic controls, recarpet, repaint, upgrade building electrical, minor space configurations, repair exterior concrete and sidewalks and provide furniture with lighting system.	\$3,105,000
1G	Refurbish Cultural Facilities	Botanic Gardens Maintenance, Greenhouse and Conservatory Enhancements	This project includes: maintenance and upgrades to the irrigation system; improvements for public safety; installation of a public address system; improvements to the security system; paving maintenance of the main parking lot; restructuring elevators; repairs to the Alpine House HVAC; repairs/replacement of the exterior wrought iron; activation of the DBG water well; replacement of the existing Greenhouse with 34,000 s.f.. of new greenhouse; and repairs/rehabilitation of the Conservatory. This is the City's portion of the project. DBG will obtain private funding of an additional \$11.8 M of the project.	\$18,585,000
1G	Refurbish Cultural Facilities	Boettcher Concert Hall – Maintenance	This portion of the project will consist of accessibility upgrades, life safety and HVAC system improvements, the addition of restrooms and beverage stations to better serve the needs of patrons, as well as seat and carpet replacement.	\$20,700,000
1G	Refurbish Cultural Facilities	Champa Street Corridor Improvements – Building Studio Theatre and Rehearsal Lofts	The scope of this portion is to renovate the Champa Street side of the Quigg Newton Denver Municipal Auditorium and the Temple Hoyne Buell Theatres to provide rehearsal space.	\$2,000,000
1G	Refurbish Cultural Facilities	DMN&S Maintenance	This project proposal will address the following deferred maintenance issues: critical codes and life safety improvements (replace diorama plate glass, install fire suppression in non sprinklered areas, replace obsolete smoke detectors, and install public address system); building skin repairs/replacements (replace leaking roofs and atrium skylights, replace leaking glass storefronts and recaulk exterior walls); upgrade building systems (upgrade emergency generator, electrical system, replace pneumatic temp controls, add boiler, replace old air handling units and build new sewer line); interior renovations (replace atria lighting, renovate restrooms and replace worn out carpet); hazardous materials abatement (as a result of upgrades and repairs, abate lead, asbestos and PCB); and maintenance at Phipps Auditorium.	\$19,261,000
1H	Expansion of Cultural Facilities	Boettcher Concert Hall – Renovation/Enhancements	The scope of this project will entail recreating the hall as a symphony center and will include the construction of a new façade for the performing arts complex, the addition of approximately 35,000 – 50,000 square feet of public space on the south side of the hall for dining, event and educational purposes, the addition of musician space and support facilities, and a complete acoustical transformation.	\$40,000,000

1H	Expansion of Cultural Facilities	Denver Museum of Nature and Science – Science Education Center and Collections Storage Facility	This project proposal will address the following: construction of a storage facility under the existing parking lots at the DMN&S site and using existing space, remodel to construct classrooms, labs, teacher education center, relocation of the library, and second traveling hall. DMNS match is \$23,030,000	\$30,000,000
1I	Public Safety	Fire Station Renovations (11,6,23,24, & 25)	Renovations at Stations #11, 16, 23, 24, 25 as identified in the Fire Facility Master Plan to the extent of funding.	\$6,210,000
1I	Public Safety	Traffic Operations and Police Firing Range Relocation	Replace the existing Police Traffic Operations Facility and Firing Range, which are now located at the Decatur Facility, at a new location.	\$13,455,000
1I	Public Safety	Replacement of Police Crime Lab	Replace the existing Crime Lab with a new facility . The new lab will be constructed on the existing surface parking lot adjacent to the Pre-Arrestment Detention Facility (PADF) and the Police Administration Building.	\$39,330,000
1I	Public Safety	New Fire Station at Lowry	Build a new fire station at the southern end of Lowry to meet response times for both Windsor Gardens and the Breaker’s complex as well as provide back-up on the east side of Denver. .	\$6,200,000
<b>Debt Package</b>				<b>\$549,733,000</b>